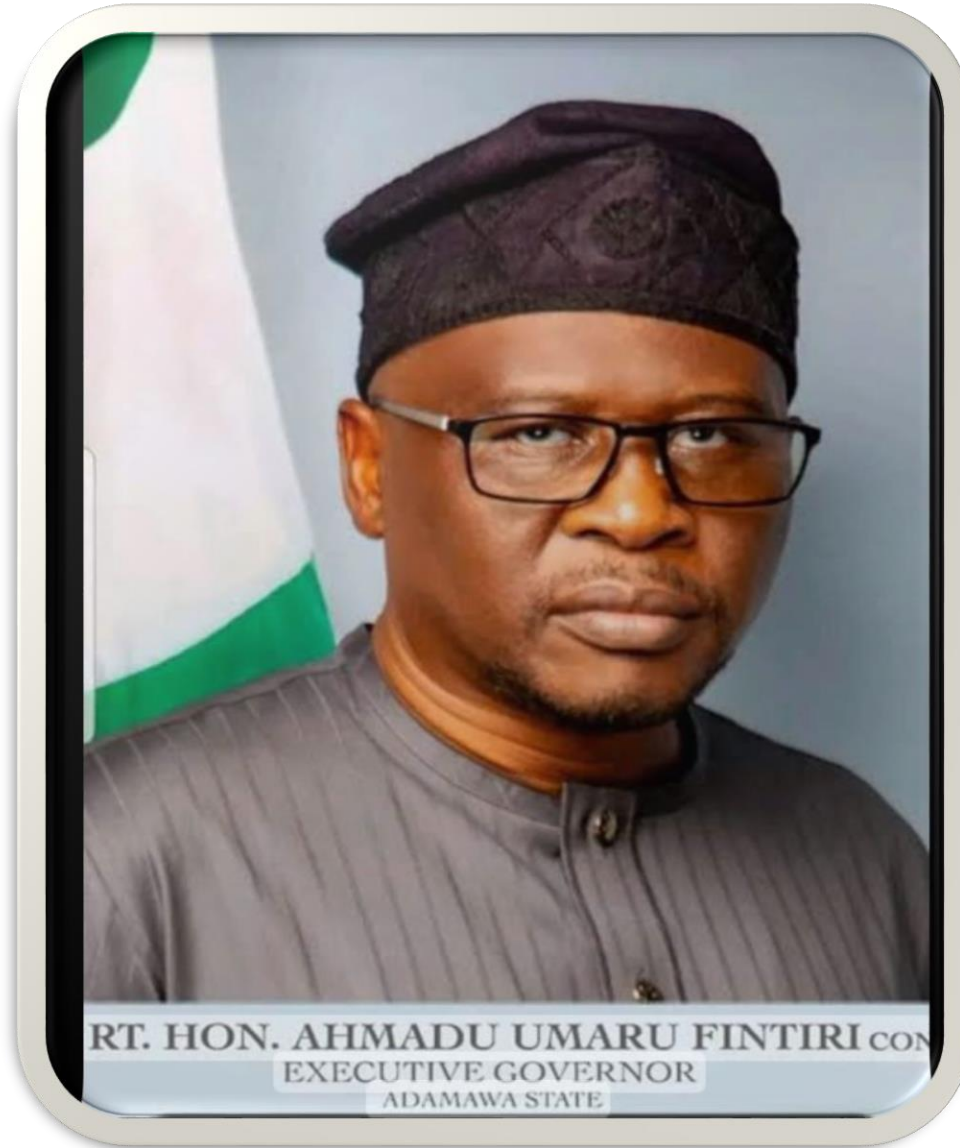




Kasafin Kudi Na Jama'ar Jihar Adamawa 2024

Kasafin Kudi na Sake Gina Jiha

Bugu: Fabrairu, 2024



Abubuwan da littafin ya kunsu

Bayanin Manufofin Kasafin Kudi..... 4

Sashi na1:Bayanin Tsarin Kasafin Kudi..... 5

Sashi na 2: Daga ina za'a samo kudi?..... 7

Sashi na 3: A kan me za a kashe kudin ?..... 9

Sashi na 4 Ta wani sashi za'a kashe kudin? 10

Sashi na 5: Manya ayyukan raya kasa da gwamnati zata yi? 16

Sashi na 6: Ayyukan da yan kasa suka zaba da aka shigar a cikin kasafin kudi?..... 18

Sashi na 7: Ta yaya Jiha ke biyan bukatun Jama'arta na jinsi, daidaito da zamantakewa? 20

Sashi na 8: Yaya za a kwatanta kasafin shekarar da muke ciki da na shekarar da ta gabata?..... 21

Sashi na 9: Bayanin Kalmomi 25

Bayani akan kudin jama'a Kasafin Kudin Jama'a

Kasafin Kudi na Jama'a na Jihar Adamawa na 2024 an shirya shi don saukaka fahimta kasafin kudin da aka amince da shi wanda ke gabatar da muhimman bayanai game da inda gwamnati ke sa ran samun kudi da kuma abin da Gwamnatin Jihar ke son saya wajen gudanar da ayyukanta. kayyakin jama'a da aiyuka ga al'ummar jihar Adamawa a shekarar kasafin kudi ta 2024.

Don zazzage dalla-dalla ko dokar kasafi yi amfani da hanyoyin haɗin da aka bayar a kasa:

- Haɗin kai zuwa Dokar Kasafin Kudɪ ta 2024 a cikin Budget ɗin da aka Amince (shafukan 397-407): www.budgetoffice.ad.gov.ng
- Haɗin kai zuwa 2024 Cikakkun Bayanan Budget: www.budgetoffice.ad.gov.ng

Bayanin Manufofin Kasafin Kudi

Kasafin kudin jihar Adamawa na shekarar 2024 ya zama “kasafin sake gina jiha” inda manufar gwamnati ta mayar da hankali kan wadannan fannoni:

- Ilimi da inganta rayuwa Dan Adam
- Tsaron Rayuka da Kaddarori
- Lafiya da Ayyukan Dan Adam
- Sabunta Birane/ raya karkara
- Ma'aikata noma da inganta daraja noma
- Sufuri na Birane da Karkara
- Samar da ruwa ga birane da karkara
- Muhalli da Sauyin yanayi

A bisa wadannan manufofi, gwamnati na shirin aiwatar da muhimman ayyuka kamar haka.

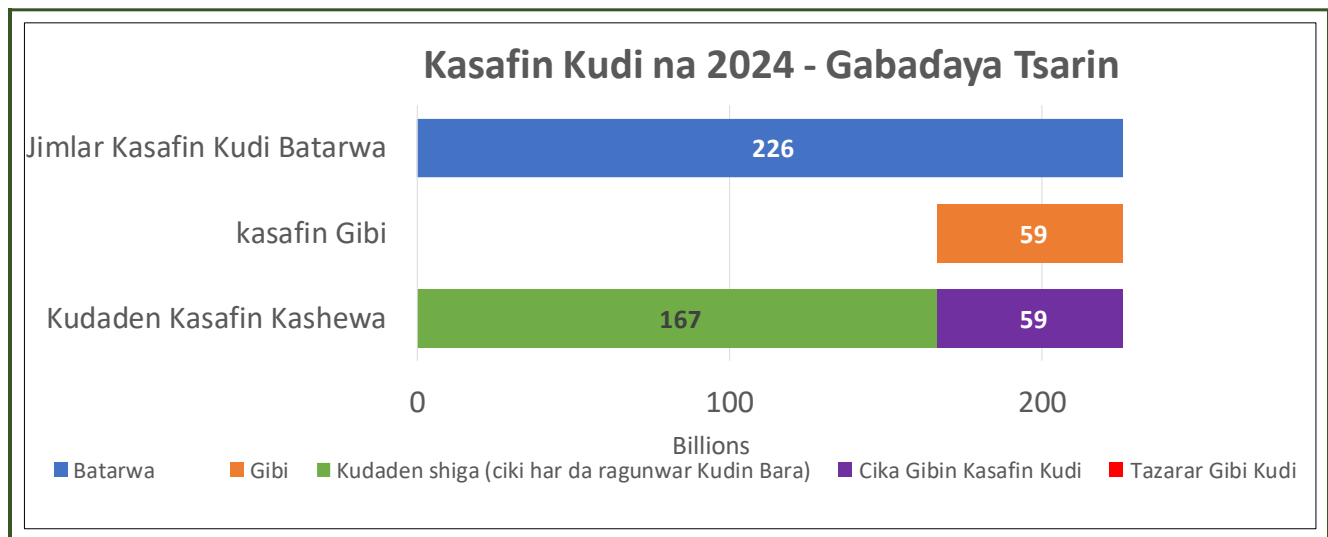
- Gina babbar titin Adamawa (daga Maraba da zuwa Yola zuwa Yoldepate (kilomita 20)
- Gina gadar sama na mubi roundabout
- Gina Manyan Makarantun Sakandare Uku (Mega) ashiiyar mazabar ko wani sanata
- Gina filin wasa na Jimeta akan titin Numan a karamar hukumar Yola Noth
- Sayan Motocin 51 kiran SUV (samfari 2022) 1 SUV (Sanfari 2019)
- Gina Titin Fedaral Housing Girei (15km)
- Sabunta makarantun sekandaren GS&TC Numan, Yola, Mubi , GDSS Pella, GDSS Kojoli, GSS Mayo Belwa, GSS Shelleng, GSS Aliyu Mustapha Collge Yola, GSS Bajnjiram, GDSS Lafiya Lamurde, GDSS kpasham, GDSS Borrong, GDSS , GDSS Gurum, GSS Toungo, GDSS Demsawa, GDSS Malabu GSS Song, GDSS Goron, GDSS Gella and GDSS Pakka 21 LGAs
- Sayan Na'uran yada shirye- shiryen gidan radiyon FM a Yola ta kudu
- Samar da kayan aikin ICT don aiwatar da SABER
- Gyaran Rukunin Manyan Kotuna A Jiha

Sashi na1:Bayanin Tsarin Kasafin Kudi

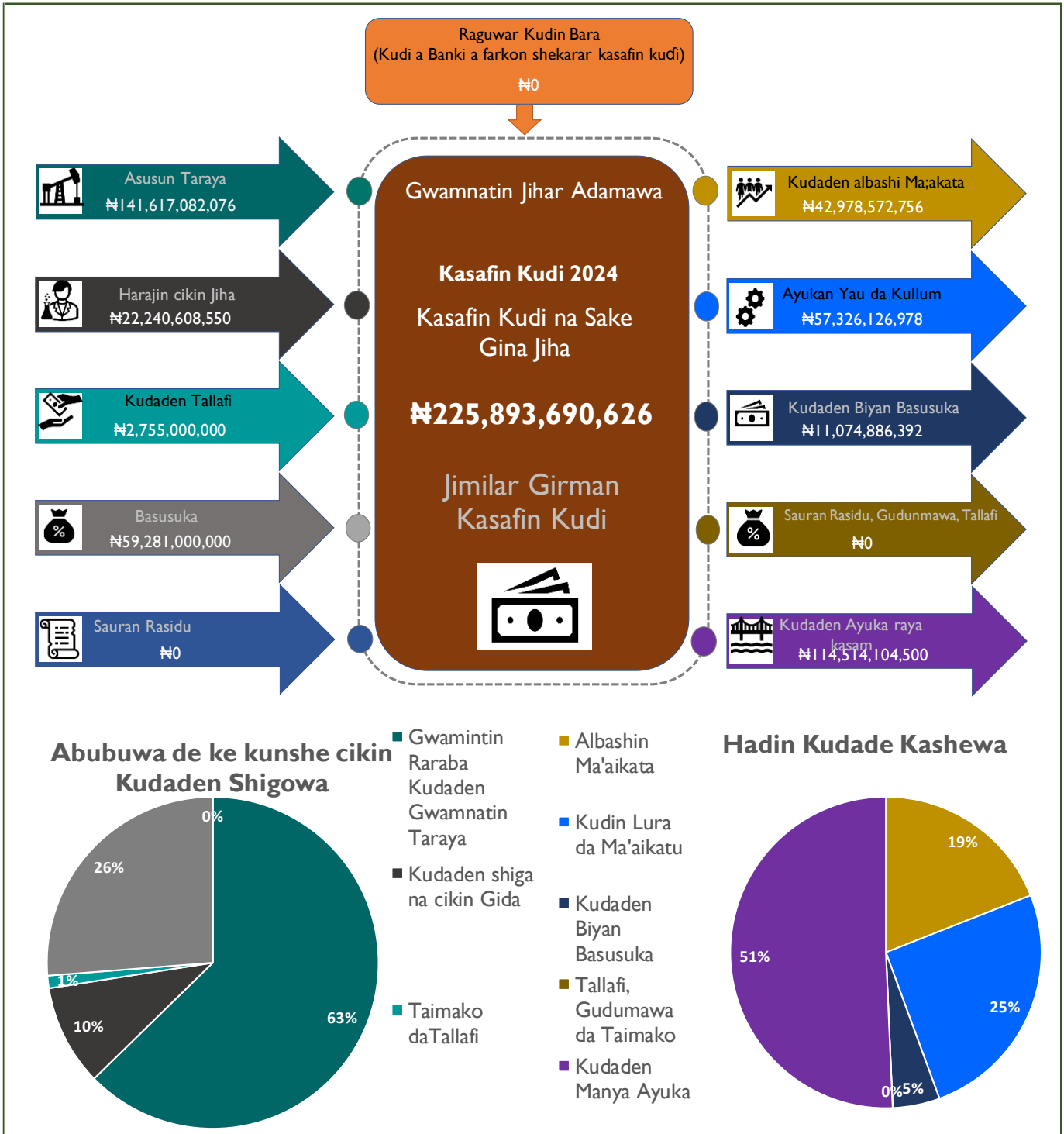
Gabafaya Tsarin

Gwamnatin jihar Adamawa ta amince da kasafin kudin shekarar 2024, mai jimillar kudin N225,893,690,626 (kudaden shiga da na Kashewa). Kudaden shiga sun hada da kason jihar Adamawa daga asusun tarayya (FAAC) 141.62b. Kudaden haraji cikin gida da gwamnati za ta karba 22,24b sai kuma tallafi daga kungiyoyi da gwamnatoci (grant) 2.76b akwai gibi kudin shiga na naira 58.28b wanda gwamnati zata cika da ranche/lamuni na gida kasashen

Hoto 1 Tsarin Kudi



Hoto 2 Bayanin Kasafin Kudi

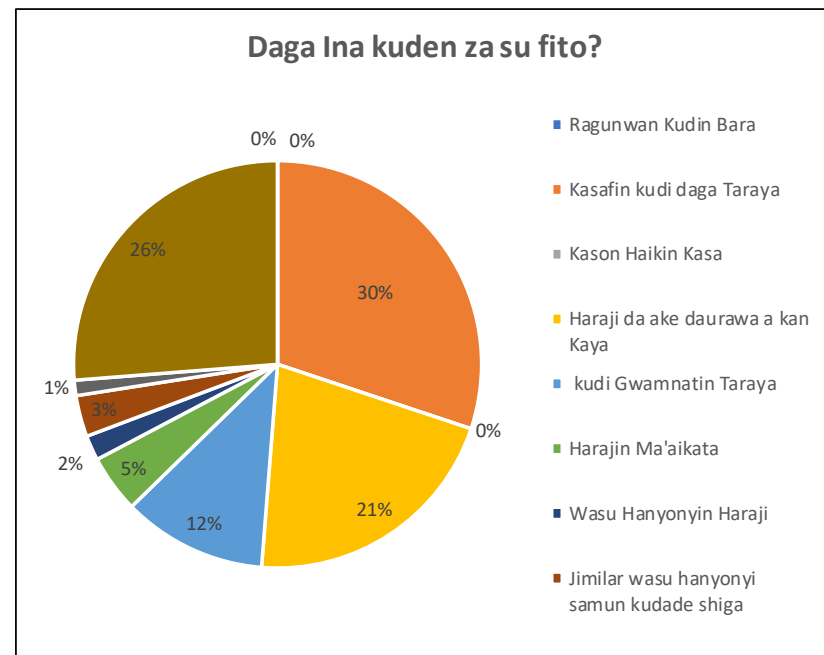


Sashi na 2: Daga ina kudade za su fito?

- Gwamnatin Adamawa ta yi hasashen cewa jimillar N142bn zai fito daga asusun tarayya. Manyan hanyoyin karbar asusun asusun tarayya sun hada da N68bn daga kason kudi na doka, VAT N48bn da sauran wadanda ba'a ambata ba FAAC N26bn.
- Jimillar N22bn ake hasashen za a samu a cikin gida jihar (IGR), Taimako da tallafi N3bn da kuma Naira biliyan 59 daga lamuni.

Tebura ta 1 Hanyoyi da Kudade zasu Fito

Kudaden Shiga	2024 Kasafin Kudi
Ragunwan Kudin Bara	-
Asusun Taraya	141,617,082,076
Kasafin kudi daga Taraya	68,047,186,396
Kason Haikin Kasa	-
Haraji da ake daurawa a kan Kaya	47,731,651,558
kudi Gwamnatin Taraya	25,838,244,122
Jimilar sauran hanyoyi kudi daga gwamnatin tarayya	22,240,608,550
<i>Haraji daga Gwamnatin Jiha</i>	<i>14,826,500,000</i>
Harajin Ma'aikata	10,350,000,000
Wasu Hanyoyin Haraji	4,476,500,000
Jimilar wasu hanyoyi samun kudade shiga	7,414,108,550
Wasu Hanyoyin Tallafi	62,036,000,000
Tallafi	2,755,000,000
Basusuka	59,281,000,000
Sauran kudaden Shiga	-
Jimilar Kudaden shiga (ciki har da ragunwan K)	225,893,690,626



Tebura ta 2 Tallafin da za'a karba

Inda kudin yafito (Top 5)	2024 Kasafin Kudi	Tallafi daga Kasashen waje	2024 Kasafin Kudi
dalilin fitan sa		Madogara da Manufansa	
TET FUND Jihar Polytechnic Yola (SPY)	700,000,000	Tallafi daga Banki Duniya-Fiscal Responsibility Commission	55,000,000
TET FUND Jami'ar Jihar Adamawa (ADSU)	1,000,000,000	Cingaba Ta farni Noma na Jiha -(CARES Funds	1,000,000,000
Total Domestic Aids and Grants	1,700,000,000	Jimila Tallafi daTaimakon Kudaden daga kasashen waje	1,055,000,000

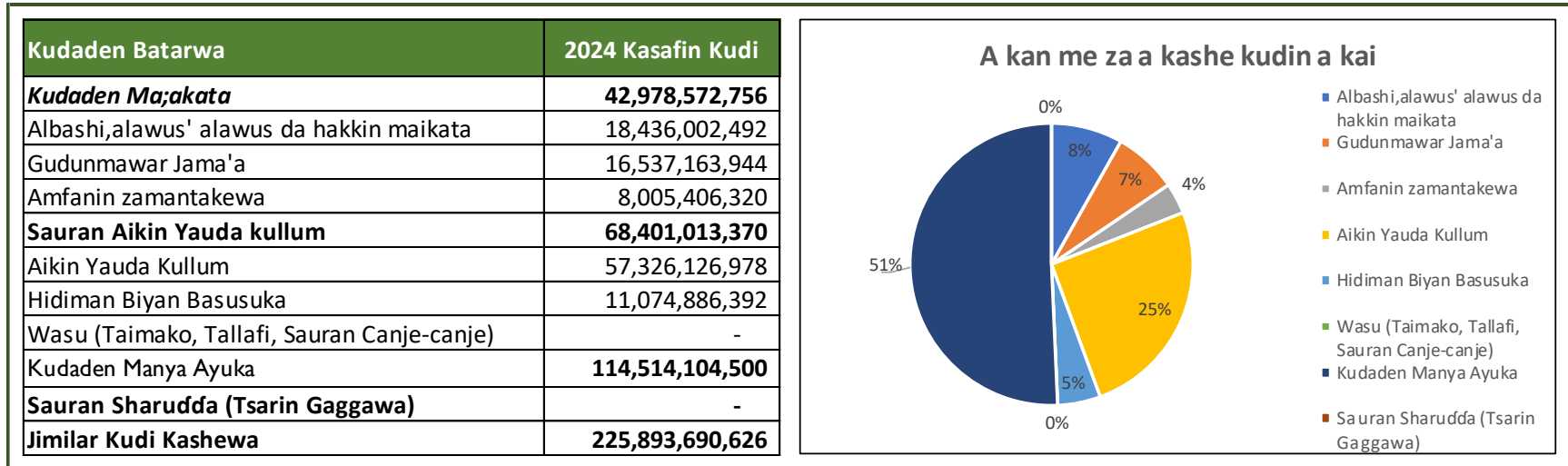
Tebura ta 3 Ba susu ka (Aro)

Lamuni/Ranche Ciki gida (Top 3)	2024 Kasafin Kudi	Basusuka daga Kasashen waje	2024 Kasafin Kudi
dalilin fitan sa		Madogara da Manufansa	
Lamunin Bankin Kasuwanci / Lamunin Sake Gyara	27,656,000,000	Ayyukan Bankin Duniya na Jiha don Canjin Canjin Kasuwanci (SABER) Lamunir	2,200,000,000
BONDS na gwamnatin jihar Adamawa	14,000,000,000	Lamuni na Bankin Duniya Rural Access Mobility Project (RAMP).	500,000,000
Total Domestic Loans	56,581,000,000	Total Foreign Loans	2,700,000,000

Sashi na 3: A kan me za a kashe kudin a kai?

Daga cikin jimillar Naira biliyan 226, gwamnatin jihar ta kudiri aniyar kashe Naira biliyan 114 (51%) wajen ayyukan raya kasa yayin da sauran kashi 49% za a yi amfani da su wajen gudanar da ayyukan yau da kullum (watau biyan albashi, albashi, alawus-alawus, gudummawar jama'a, tallafi na zamantakewa). kudaden basussukan jama'a, farashin kan kari don gudanar da ayyukan gwamnati na yau da kullun.

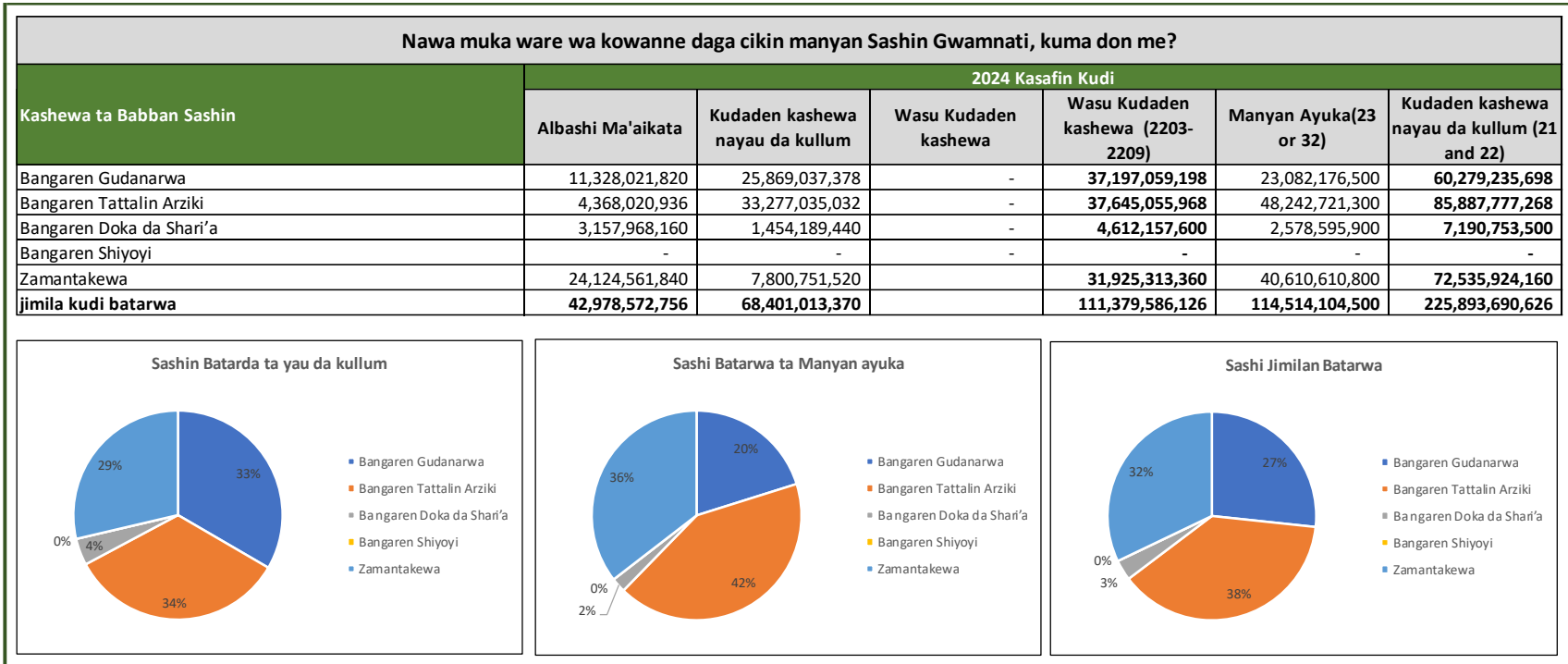
Tebura 4: Yanayin Kudi














Sashi na 4 Wanene zai kashe Kudin?

Wannan sashe ya duba manyan sassan da za a kashe wa kudaden da ma'aikatun da za su kashe kudaden.












Hoto 3: Kashewan Kudade daga Manyan Sashin Gwamnati



Hoto 4: Kudaden Albashin Ma'aikata ta Sashin Tsare-tsare

Shashin batar da kudaden ma'aikata					
Fannin Noma	Kasuwanci da Masana'antu	Fannin Ilimi	Muhalli	Kudi da Tsarin Tattalin Arziki	HarkaGudanarwar Gwamnati
					
N0.39 Billion	N0.094 Billion	N18.777 Billion	N0.364 Billion	N2.089 Billion	N11.328 Billion
Kiwon Lafiya	Kayayyakin more Rayuwa	Fannin Sharia	Fannin Ruwa	Mata, Matasa da Wasanni	sauran da ba'a bayyana ba.
					Others
N4.511 Billion	N0.312 Billion	N3.158 Billion	N0.537 Billion	N0.332 Billion	N1.087 Billion

Hoto 5: Sauran Kashe Kudi ta hanyar Sashin Tsare-tsare na yau da kullum

Sauran Kashe Kudaden Kashewa ta Sashi					
Fannin Noma	Kasuwanci da Masana'antu	Fannin Ilimi	Muhalli	Kudi da Tsarin Tattalin Arziki	HarkaGudanarwar Gwamnati
					
N0.034 Billion	N0.142 Billion	N5.561 Billion	N0.023 Billion	N29.142 Billion	N25.869 Billion
Kiwon Lafiya	Kayayyakin more Rayuwa	Fannin Sharia	Fannin Ruwa	Mata, Matasa da Wasanni	sauran da ba'a bayyana ba.
					Others
N1.583 Billion	N3.3 Billion	N1.454 Billion	N0.054 Billion	N0.497 Billion	N0.742 Billion

Hoto 6: Kashe Kudade na Manyan Ayukan Jiha























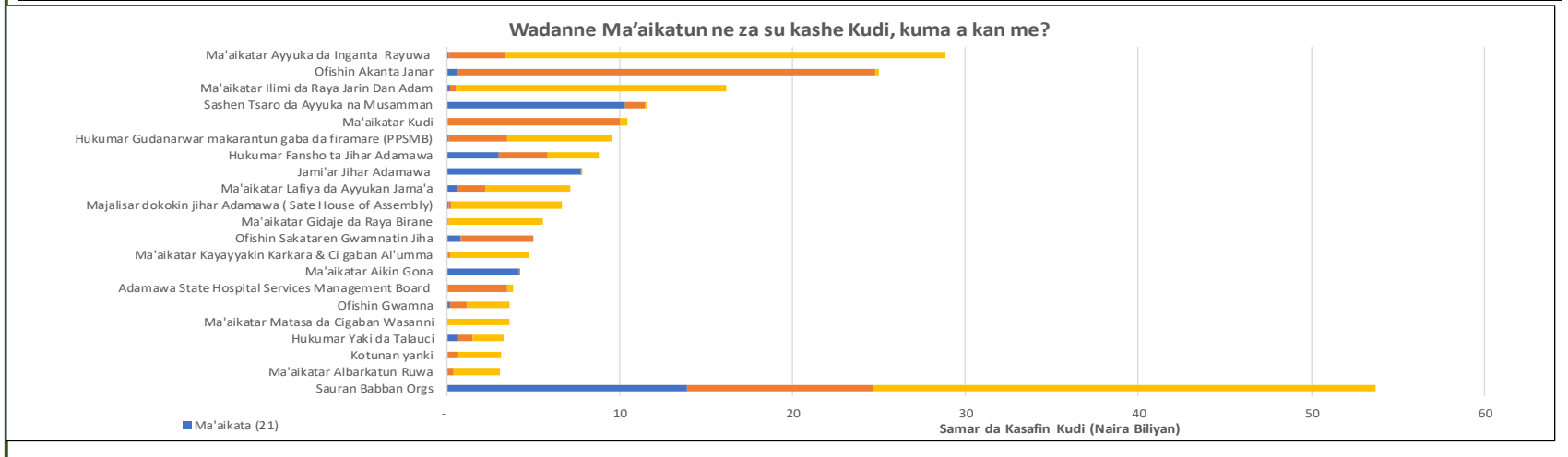
Kashe Babban Kudi ta Sashin					
Fannin Noma	Kasuwanci da Masana'antu	Fannin Ilimi	Muhalli	Kudi da Tsarin Tattalin Arziki	HarkaGudanarwar Gwamnati
					
N1.855 Billion	N1.7 Billion	N23.663 Billion	N0.507 Billion	N9.052 Billion	N23.082 Billion
Kiwon Lafiya	Kayayyakin more Rayuwa	Fannin Sharia	Fannin Ruwa	Mata, Matasa da Wasanni	sauran da ba'a bayyana ba.
					Others
N7.045 Billion	N35.3 Billion	N2.579 Billion	N1.694 Billion	N5.001 Billion	N3.036 Billion

Figure 7: Kashe Kudade na Manyan Ayukan Jiha ta sashin tsare-tsare

Jimlar Kashe Kudi ta Sashi					
Fannin Noma	Kasuwanci da Masana'antu	Fannin Ilimi	Muhalli	Kudi da Tsarin Tattalin Arziki	HarkaGudanarwar Gwamnati
					
N2.28 Billion	N1.936 Billion	N48.001 Billion	N0.895 Billion	N40.284 Billion	N60.279 Billion
Kiwon Lafiya	Kayayyakin more Rayuwa	Fannin Sharia	Fannin Ruwa	Mata, Matasa da Wasanni	sauran da ba'a bayyana ba.
					Others
N13.138 Billion	N38.912 Billion	N7.191 Billion	N2.284 Billion	N5.83 Billion	N4.865 Billion

Hoto 7: Ma'aikatun masu manyan kasau (Har da dukkan Sassan da Hukumomi)

Wadanne ma'aikatu ne za su kashe kudin, kuma a kan me?						
Kashewa ta Babban Org (Mafi 20 ta Kimar)	2024 Kasafin Kudi					
	Ma'aikata (21)	Kudaden kashewa nayau da kullum (2202)	Wasu Kudaden kashewa (2203-2209)	Kudaden kashewa nayau da kullum (2202)	Manyan Ayuka(23 or 32)	Jimilar kudi Kashe
Ma'aikatar Ayyuka da Inganta Rayuwa	122,346,720	3,208,907,200	-	3,331,253,920	25,535,000,000	28,866,253,920
Ofishin Akanta Janar	613,939,896	24,173,290,472	-	24,787,230,368	170,363,100	24,957,593,468
Ma'aikatar Ilimi da Raya Jarin Dan Adam	159,410,320	378,190,400	-	537,600,720	15,603,000,100	16,140,600,820
Sashen Tsaro da Ayyuka na Musamman	10,350,132,680	1,149,671,200	-	11,499,803,880	50,000,000	11,549,803,880
Ma'aikatar Kudi	63,558,300	9,993,914,098	-	10,057,472,398	400,000,300	10,457,472,698
Hukumar Gudanarwar makarantun gaba da firamare (PPSMB)	120,066,320	3,399,770,400	-	3,519,836,720	6,066,300,000	9,586,136,720
Hukumar Fansho ta Jihar Adamawa	3,009,000,000	2,800,000,000	-	5,809,000,000	3,000,000,000	8,809,000,000
Jami'ar Jihar Adamawa	7,742,260,940	19,200,000	-	7,761,460,940	10,704,300	7,772,165,240
Ma'aikatar Lafiya da Ayyukan Jama'a	620,746,440	1,656,000,000	-	2,276,746,440	4,880,000,000	7,156,746,440
Majalisar dokokin jihar Adamawa (Sate House of Assembly)	127,375,320	133,495,200	-	260,870,520	6,388,000,000	6,648,870,520
Ma'aikatar Gidaje da Raya Birane	68,691,680	52,000,000	-	120,691,680	5,424,475,200	5,545,166,880
Ofishin Sakataren Gwamnatin Jiha	830,326,400	4,169,673,600	-	5,000,000,000		5,000,000,000
Ma'aikatar Kayayyakin Karkara & Ci gaban Al'umma	21,055,560	144,247,200	-	165,302,760	4,604,291,400	4,769,594,160
Ma'aikatar Aikin Gona	4,195,979,420	51,354,160	-	4,247,333,580		4,247,333,580
Adamawa State Hospital Services Management Board	79,980,000	3,446,306,400	-	3,526,286,400	300,000,000	3,826,286,400
Ofishin Gwamna	166,405,700	992,004,000	-	1,158,409,700	2,500,000,000	3,658,409,700
Ma'aikatar Matasa da Cigaban Wasanni	42,788,440	20,000,160	-	62,788,600	3,590,790,900	3,653,579,500
Hukumar Yaki da Talauci	703,943,780	821,099,360	-	1,525,043,140	1,747,000,000	3,272,043,140
Kotunan yanki	24,230,500	640,000,000	-	664,230,500	2,500,000,000	3,164,230,500
Ma'aikatar Albarkatun Ruwa		428,000,000	-	428,000,000	2,656,000,000	3,084,000,000
Sauran Babban Orgs	13,916,334,340	10,723,889,520	-	24,640,223,860	29,088,179,200	53,728,403,060
Jimlar Kashe Kudi	42,978,572,756	68,401,013,370	-	111,379,586,126	114,514,104,500	225,893,690,626



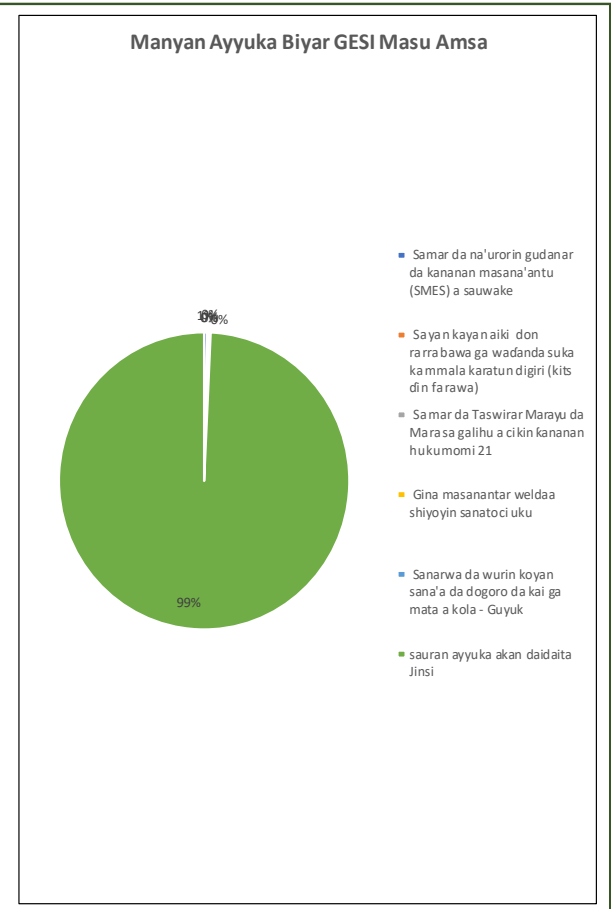
Sashi na 5: Manya Ayyuka raya kasa da ake yi?

Gwamnatin jihar a wani mataki na samar da ci gaba mai ma'ana a jihar za ta fara zuba jari da dai sauransu.:

- Gina babbar titin Adamawa (daga Maraba da zuwa Yola zuwa Yoldepate kilomita 20)
- Gina gadar sama na mubi roundabout
- Gina Manyan Makarantun Sakandare Uku (Mega) shiyyar mazabar ko wani sanata
- Gina filin wasa na Jimeta akan titin Numan a karamar hukumar Yola Noth
- Siya Motoci 51 kiran SUV (samfari 2022) 1 SUV (Sanfari 2019)
- Gina Titin 15km Fedaral Housing (Girei)
- Sabunta makarantun sekandaren GS&TC Numan, Yola, Mubi , GDSS Pella, GDSS Kojoli, GSS Mayo Belwa, GSS Shelleng, GSS Aliyu Mustapha Collge Yola, GSS Bajnjiram, GDSS Lafiya Lamurde, GDSS kpasham, GDSS Borrong, GDSS , GDSS Gurum, GSS Toungo, GDSS Demsawa, GDSS Malabu GSS Song, GDSS Goron, GDSS Gella and GDSS Pakka 21 LGAs
- Sayan Na'uran yada shirye- shiryen gidan radiyon FM a Yola da kudu
- Samar da kayan aikin ICT don aiwatar da SABER
- Gyaran Rukunin Manyan Kotuna A Jiha

Hoto 5: Kashe Kudade na Manyan Ayukan Jiha

Nawa muka ware wa Ayyuka masu amsawa na jinsi, daidaito da hada kai?		
Bayani Aiki	2024 Kasafin Kudi	Ma'akata/ Hukuma mai ayauta da aiki
Samar da na'urorin gudanar da kananan masana'antu (SMES) a sauwake	400,000,000	Hukumar rage raddin talauchi
Sayan kayan aiki don rarrabawa ga wadanda suka kammala karatun digiri (kits din farawa)	200,000,000	Hukumar rage raddin talauchi
Samar da Taswirar Marayu da Marasa galihu a cikin kananan hukumomi 21	110,000,000	Maa'katar kula da harkokin mata
Gina masanantar weldaa shiyoyin sanatoci uku	60,000,000	Hukumar rage raddin talauchi
Sanarwa da wurin koyan sana'a da dogoro da kai ga mata a kola - Guyuk	50,000,000	Hukumar rage raddin talauchi
Samar da magungunan gina jiki da kayan abinci	50,000,000	Hukumar kiwo lafiya a matakin farko
Sanarwa da allo da kayayyakin sanawar don fadakarwaa mako uwa da yara wanda EU da UNICEF suka shirya	30,000,000	Maa'katar lafiya da ayyukan Jama'a
Gina naurorin safarin High Tech woraren koyan sana'a, a kowani shiyar mazabar	25,000,000	Maa'katar ingata harkokin sana'o
Sayan magunguna don aiki jinkai na gaggawa (WHO, UNICEF UNFPA)	20,000,000	Maa'katar lafiya da ayyukan Jama'a
Siyar Magunguna don kare lafiya uwaye (mata) da yayan su kyauta (EU-UNICEF)	20,000,000	Maa'katar lafiya da ayyukan Jama'a
Gudanar da Binciken don ingata fasaha matasa Adamawa	15,000,000	Maa'katar ingata harkokin sana'o
ilimantawar da wayar da kai , akan kungiyoyin hadin kai da kai	15,000,000	Maa'katar ingata harkokin sana'o
Samar da allo da koyayyakin sanarwa domin shagalin kare hakkin jinsi na kwana 16	10,400,000	Maa'katar kula da harkokin mata
Samar da koyayyakin koyan sana'a ga mata 1000 a Jiha	10,400,000	Maa'katar kula da harkokin mata
Sayan magunguna na cibiyar kula da lafiya mata da yara a garha a karamar hukumar Hong	10,000,000	Maa'katar lafiya da ayyukan Jama'a
Samarda kayan aiki na matasa damata don dogaro da kai a Gombi, Hong, Mubi North ,Dema da Mubi south	10,000,000	Maa'katar ingata harkokin sana'o
Sake Ginawar da shingici cibiyar ingata rayuwa mata a malemre	10,000,000	Maa'katar kula da harkokin mata
Gyaran ofishi kula da tazarar iyali a fadin Jiha	10,000,000	Maa'katar kula da harkokin mata
Binchike akan abinda yake hallaka mata masujuna biyu da sauran mata	5,000,000	Maa'katar lafiya da ayyukan Jama'a
Samarda da kayan abinci masu gina jiki don magunin tamowa	5,000,000	Maa'katar lafiya da ayyukan Jama'a
sauran ayyuka akan daidaita Jinsi	113,448,304,500	
Jimlar Kimar Ayyukan GESI	114,514,104,500	



Sashi na 6: Ayyukan da yan kasa suka zaba da aka sa a cikin kasafin kudi

Jihar Adamawa ta mayar da al'adar tafiya da al'umma a duk lokacin da ake aiwatar da kasafin kudi. Jihar tun daga farko ta hannun jami'an gwamnati tare da hadin gwiwar 'yan majalisar dokokin jiha, kungiyoyin farar hula, kungiyoyin al'umma, shugabannin al'umma da malaman makarantu sun gudanar da taron wayar da kan jama'a kan tsarin kashe kudade na matsakaicin wa'adi (MTEF) don gabatarwa da bayar da cikakken bayani. kan hasashen kudaden shiga da kashe kudi na Jiha.

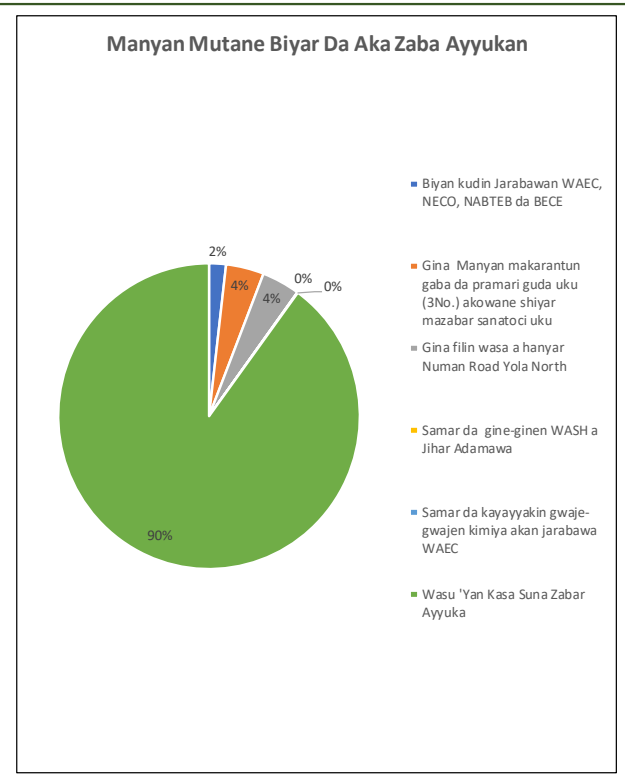
Haka kuma, ana gudanar da tarurrukan zaure a shiyyoyin Sanatoci uku na jihar da ma'aikatar kasafin kudi da tsare-tsare tattalin arziki ta shirya don shigar da bukatun 'yan kasa a cikin kasafin kudin jihar.

Bugu da kari, akwai kuma wakilin 'yan kasa yayin tattaunawar kasafin kudi a cikin ma'aikatar a duk sassan. Wadannan su ne manyan manyan ayyuka biyar da aka zaba a cikin kasafin kudin da aka amince da su:

- Biyan kudin Jarabawan WAEC, NECO, NABTEB da BECE
- Gina Manyan makarantar gaba da pramari guda uku (3No.) akowane shiyar mazabar sanatoci uku
- Gina filin wasa a hanyar Numan Road Yola North
- Samar da gine-ginen WASH a Jihar Adamawa
- Samar da kayayyakin gwaje- gwaje kimiya akan jarabawa WAEC

Hoto 6: Ayukan da jama'a suka zaba

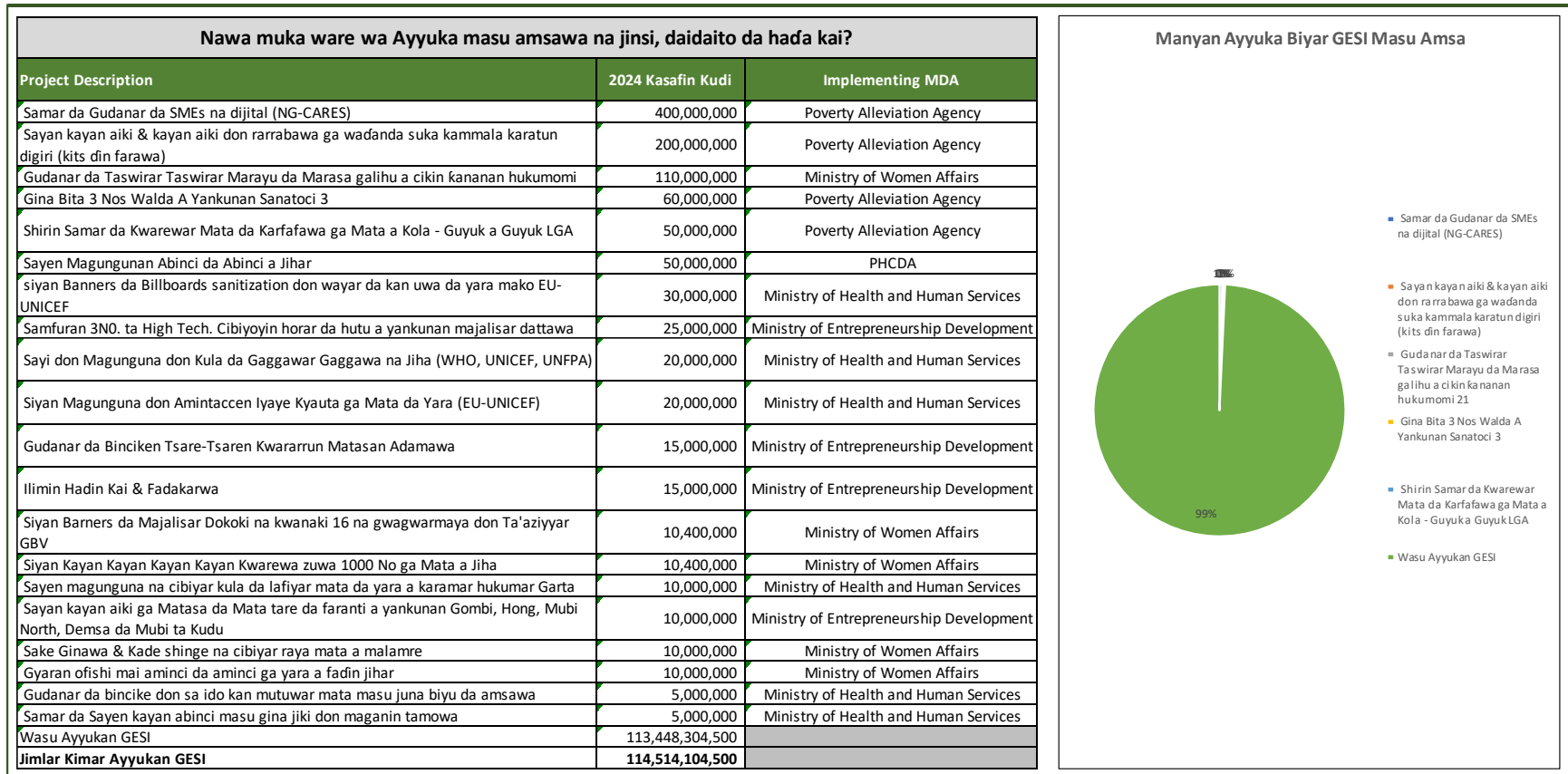
Nawa muka ware wa ayyukan da 'yan kasa suka zaba?		
Bayanin Aikin	2024 Kasafin Kudi	Location
Biyar kudin Jarabawan WAEC, NECO, NABTEB da BECE	2,000,000,000	State wide
Gina Manyan makarantun gaba da pramari guda uku (3No.) akowane shiyar mazabar sanatoci uku	4,500,000,000	State wide
Gina filin wasa a hanyar Numan Road Yola North	4,500,000,000	State wide
Samar da gine-ginen WASH a Jihar Adamawa	35,000,000	State wide
Samar da kayayyakin gwaje- gwajen kimiya akan jarabawa WAEC	35,000,000	State wide
samar da katifu 21000 domin makarantun kwana na gwamnati	80,000,000	State wide
samar burtali da wurin kiwo dabbobi	2,500,000	State wide
Karasa aikin hanyar Gombi - Gaanda(36km)	1,000,000	Gombi LGA
samar da na'urorin haskaka birane mai aiki da hasken rana a manyan tituna	300,000,000	State wide
Gina hanyar Gombi zuwa Fotta/Ga'anda	100,000,000	Gombi LGA
Gina hanyar Numan zuwa Vulpi	1,000,000	Numan LGA
Kwaskwarimar offisin makafi a Numan	5,000,000	Numan LGA
Gina hanyoyin cikin garin Demsa (2km)	30,000,000	Demsa LGA
Gina Dam din kukumto	300,000,000	Demsa LGA
Samar da kayan aiki na matasa don dogaro da kai a Gombi, Hong, Mubi- North, Demsa da Mubi south	10,000,000	State wide
Gina hanyar Gombi zuwa Fotta/Ga'anda	100,000,000	Gombi LGA
Gina hanyar Gombi zuwa Fotta/Ga'anda	2,691,000	State wide
Kammala asibitoci 4 Cottage a Lamurde, Gombi Girei da Shelleng	150,000,000	State wide
Wayar da kan jama'a akan illar shan kwayoyi, daukan cikin da ba'a shirya masa ba, rikicin kabilanci da da addini da sauransu a Gombi, Hong da Mubi North	3,000,000,000	State wide
Kunna Shirin Manyan Masu Koyarwa	30,000	Gombi LGA
Wasu 'Yan Kasa Suna Zabar Ayyuka	99,361,883,500	
Jimillar Kimar Ayyukan da Jama'a suka zaba	114,514,104,500	



Sashi na 7: Ta yaya Jiha ke biyan bukatur Jama'arta na jinsi, daidaito da zamantakewa?

Matsalolin jinsi da zamantakewa wani bangare ne a cikin takardar kasafin kudin da aka fitar ga dukkan bangarori a matsayin daya daga cikin mafi kyawun tsarin kasafin kudi da jihar Adamawa ta dauka. An yi la'akari da jinsi, matasa da masu rauni wajen ware albarkatun jihar inda ma'aikatar kula da harkokin mata da ci gaban zamantakewa, ma'aikatar matasa da wasanni, ma'aikatar lafiya, ma'aikatar ilimi da ci gaban inganta rayuwa dan adam da sauran su ke taka muhimmiyar rawa wajen tabbatar da dunkulewa a cikin wannan fanni. kasafin kudin. An ware Naira Biliyan 1 a cikin kasafin da aka amince da shi don aiwatar da ayyukan jinsi da hada kai a cikin kasafin kudin shekarar 2024..

Hoto 7: Ayyukan da ke amsa bukatur jinsi (GESI)



Sashi na 8: Yaya aka kwatanta kasafin shekarar da muke ciki da na shekarar da ta gabata?

An gabatar da shi a cikin Hoto na 8 da Hoto na 9 da ke kasa shi ne faduwar adadin kudaden shiga da kashe kudi idan aka kwatanta da kasafin kudin shekarar da ta gabata da kuma yadda aka yi aiki. Hoto 10, Hoto 11 da Hoto 12 sun gabatar da kasafin kudin na yau da kullun, jari, da jimillar kashe ma'aikatu 20 mafi girma idan aka kwatanta da alkaluman kasafin kudin shekarar da ta gabata da kuma na kasafin kudin.

Hoto 8 Kwatanta Kudaden shiga na Jiha tare da Shekarar da ta Gabata

Ta yaya Kididdigar Kudaden Harajin mu na 2024 ya kwatanta da abin da muka tsara kasafin kuma muka tattara a zahiri a 2023?							
Kudaden Shigowa	2024 Kasafin Kudi	2023 Asalin Kasafin kudi		2023 Asalin Kasafin kudi		2023 Juyawa	
		Kasafi	%Kara / Rage ciki 2024 Kasafin Kudi	Kasafi	% Kara / Rage ciki 2024 Kasafin Kudi	Adadin	% Kara / Rage ciki 2024 Kasafin Kudi
Ragunwan Kudin Bara	-	-	-	-	-	-	-
Asusun Taraya	141,617,082,076	111,873,449,915	26.6%	132,135,364,622	7.2%	61,947,076,248	128.6%
Kasafin kudi daga Taraya	68,047,186,396	54,311,270,167	25.3%	74,573,184,874	-8.8%	25,050,852,749	171.6%
Kason Hakin Kasa	-	-	-	-	-	-	-
Haraji da ake daurawa a kan Kaya	47,731,651,558	30,641,989,004	55.8%	30,641,989,004	55.8%	24,648,664,855	93.6%
Sauran Hanyoyi da ga Gwamnatin Taraya	25,838,244,122	26,920,190,744	-4.0%	26,920,190,744	-4.0%	12,247,558,645	111.0%
Jimilar Kudaden shiga na cikin gida	22,240,608,550	22,417,778,074	-0.8%	22,417,778,074	-0.8%	9,862,266,713	125.5%
<i>Haraji daga Gwamnatin Jiha</i>	<i>14,826,500,000</i>	<i>12,136,469,000</i>	<i>22.2%</i>	<i>12,136,469,000</i>	<i>22.2%</i>	<i>8,654,457,234</i>	<i>71.3%</i>
Harajin Ma'aikata	10,350,000,000	8,244,869,000	25.5%	8,244,869,000	25.5%	8,131,091,656	27.3%
Wasu Hanyoyin Haraji	4,476,500,000	3,891,600,000	15.0%	3,891,600,000	15.0%	523,365,577	755.3%
Jimilar wasu hanyoyi samun kudade shiga	7,414,108,550	10,281,309,074	-27.9%	10,281,309,074	-27.9%	1,207,809,479	513.8%
Wasu Hanyoyin Tallafi	62,036,000,000	40,727,826,071	52.3%	59,727,826,071	3.9%	13,695,190,539	353.0%
Tallafi	2,755,000,000	14,529,071,071	-81.0%	19,529,071,071	-85.9%	4,695,190,539	-41.3%
Basusuka	59,281,000,000	26,198,755,000	126.3%	40,198,755,000	47.5%	9,000,000,000	558.7%
Sauran Rasidu	-	-	-	-	-	-	-
Jimilar Kudaden shiga (ciki har da ragunwar Kudin Bara)	225,893,690,626	175,019,054,060	29.1%	214,280,968,768	5.4%	85,504,533,500	164.2%

Hoto 9: Kwatanta Kudaden kashewa na Jiha tare da Shekarar da ta Gabata

Ta yaya Kididdiga na Kashe Kudi na 2024 ya kwatanta da abin da muka yi kasafin kudi kuma a zahiri muka kashe a 2023?							
Kashewa	2024 Kasafin Kudi	2023 Asalin Kasafin kudi		2023 Asalin Kasafin kudi		2023 Juyawa	
		Kasafi	%Kara / Rage ciki 2024 Kasafin Kudi	Kasafi	% Kara / Rage ciki 2024 Kasafin Kudi	Adadin	% Kara / Rage ciki 2024 Kasafin Kudi
Kudaden Ma'akata	42,978,572,756	44,202,901,540	-2.8%	44,202,901,540	-2.8%	28,044,776,357	53.2%
Albashi,alawus' alawus da haki maikata	18,436,002,492	20,634,693,250	-10.7%	20,630,193,250	-10.6%	13,421,501,298	37.4%
Gudunmawar Jama'a	16,537,163,944	14,229,404,690	16.2%	13,454,365,711	22.9%	9,074,032,820	82.2%
Amfanin zamantakewa	8,005,406,320	9,338,803,600	-14.3%	10,118,342,579	-20.9%	5,549,242,238	44.3%
Sauran Aikin Yauda kullum	68,401,013,370	60,808,530,897	12.5%	60,808,530,897	12.5%	26,278,286,219	160.3%
Aikin Yauda Kullum	57,326,126,978	60,808,530,897	-5.7%	42,098,530,897	36.2%	13,872,671,103	313.2%
Hidiman Biyan Basusuka	11,074,886,392	-	-	18,710,000,000	-40.8%	12,405,615,116	-10.7%
Transfers of State IGR to LGCs	-	-	-	-	-	-	-
Wasu (Taimako, Tallafi, Sauran Canje-canje)	-	-	-	-	-	-	-
Kudaden Manya Ayuka	114,514,104,500	70,007,621,623	63.6%	109,269,536,331	4.8%	19,236,913,408	495.3%
Sauran Sharu'fa (Tsarin Gaggawa)	-	-	-	-	-	-	-
Jimlar Kashe Kudi (ciki har da abubuwan da ke faruwa)	225,893,690,626	175,019,054,060	29.1%	214,280,968,768	5.4%	73,559,975,984	207.1%

Table 10 Kwatanta Kasafin Kudi na Ma'aikatu da Shekarar da ta Gabata (Manyan Ma'aikatu 20) – Kashe -kashen Kudi na yau da kullum

Yaya addadin Kudaden shigowa a 2024 Za'a kwatanta da kasafin da kudaden 2023 naninhin kudaden da aka samu							
Recurrent Expenditure by Ministry (Top 20 Spending Ministries)	2024 Kasafin Kudi	2023 Asalin Kasafin kudi		2023 Asalin Kasafin kudi		2023 Juyawa	
		Provision	%Kara / Rage ciki 2024 Kasafin Kudi	Provision	% Kara / Rage ciki 2024 Kasafin Kudi	Amount	% Kara / Rage ciki 2024 Kasafin Kudi
Office Akanta Janar	24,787,230,368	23,254,523,100	6.6%	23,254,523,100	6.6%	1,507,316,151	1544.5%
Hukuma Kula Makarantun gaba da Sakandare 9PPSMB0	11,499,803,880	10,338,259,000	11.2%	10,338,259,000	11.2%	8,507,985,955	35.2%
Sashin Tsaro da ayyuka na Musaman	10,057,472,398	12,408,045,797	-18.9%	12,408,045,797	-18.9%	5,349,840,137	88.0%
Hukumar kula Fansho ta Jiha Adamawa	7,761,460,940	9,205,872,600	-15.7%	9,205,872,600	-15.7%	5,566,523,307	39.4%
Jam'ar Jihar Adamawa (ADSU)	5,809,000,000	4,830,662,000	20.3%	4,830,662,000	20.3%	-	-
Majalisa dokokin Jihar Adamawa (ASHoA)	5,000,000,000	6,458,915,000	-22.6%	6,458,915,000	-22.6%	1,383,181,337	261.5%
Hukuma Kula da Ayyuka asibitill mallakan Gwamnati Jihar Adama	4,247,333,580	3,862,908,000	10.0%	3,862,908,000	10.0%	3,469,641,568	22.4%
Offisin Gwamna	3,526,286,400	3,050,803,000	15.6%	3,050,803,000	15.6%	2,521,585,719	39.8%
Ma'akatar Kudi	3,519,836,720	4,344,272,000	-19.0%	4,344,272,000	-19.0%	834,404,522	321.8%
Ma'akatar Ayyuka da inganta makamashi	3,331,253,920	132,761,000	2409.2%	132,761,000	2409.2%	85,652,850	3789.3%
Offisin Sakataren Gwamnati Jihar	2,276,746,440	2,432,650,000	-6.4%	2,432,650,000	-6.4%	505,923,555	350.0%
Kwalejin Kimiya da fasha ta Jihar Admawa (SPY)	2,148,661,240	1,350,442,000	59.1%	1,350,442,000	59.1%	741,499,542	189.8%
Kotunan Yanki	2,054,764,200	60,129,000	3317.3%	60,129,000	3317.3%	1,519,948,926	35.2%
Ma'akatar Kasafin Kudi da Tsare- Tsare tattalin aiziki	1,525,043,140	-	-	-	-	-	-
Hukumar Kula da jin dadin mahajjata	1,240,988,640	841,469,000	47.5%	841,469,000	47.5%	488,112,950	154.2%
Kwalejin Ilimi na Hong	1,177,500,000	1,286,394,000	-8.5%	1,286,394,000	-8.5%	651,328,310	80.8%
Babban Kotun Sharia (High Court)	1,161,113,100	1,228,023,710	-5.4%	1,228,023,710	-5.4%	582,325,111	99.4%
Hukuma Kula da fusahar bayani	1,158,409,700	-	-	-	-	-	-
Hukuma Kula da inshoran lafiya	1,156,900,800	1,010,545,000	14.5%	1,010,545,000	14.5%	1,681,340	68708.2%
Hukuma Kula da jin dadin maziyyarta Jarsalem	1,106,083,780	400,291,000	176.3%	400,291,000	176.3%	86,588,271	1177.4%
Sauran manyan Hukumomi da ba'a ambata ba	16,833,696,880	18,514,467,230	-9.1%	18,514,467,230	-9.1%	12,405,615,116	35.7%
Jimilar Kimar Ayyukan	111,379,586,126	105,011,432,437	6.1%	105,011,432,437	6.1%	54,323,062,576	105.0%

Hoto 11: Kwatanta Kasafin Kudi na Ma'aikatar da Shekarar da ta Gabata (Manyan Ma'aikatu 20) – Kashe -kashen Kudaden Manyan Ayukan Jiha

Nawa muka ware wa kowace Ma'aikatar a shekarar 2024 don Kudaden Jarida idan aka kwatanta da abin da aka ware musu da abin da suka kashe a 2023?							
Ma'aikatar Kudaden Jarida ta Ma'aikatar (Manyan Ma'aikaton Kudi 20)	2024 Kasafin Kudi	2023 Asalin Kasafin kudi		2023 Asalin Kasafin kudi		2023 Juyawa	
		Taimakawa	%Kara / Rage ciki 2024 Kasafin Kudi	Provision	% Kara / Rage ciki 2024 Kasafin Kudi	Amount	% Kara / Rage ciki 2024 Kasafin Kudi
Ma'akatar Ayyuka da inganta makamashi	25,535,000,000	19,712,565,136	29.5%	34,437,565,136	-25.9%	11,502,487,859	122.0%
Ma'akatar Ilimi da ingata rayuwar dan adam	15,603,000,100	9,620,618,492	62.2%	15,452,151,776	1.0%	2,002,420,524	679.2%
Ma'akatar lafiya da ayyukan jama'a	6,388,000,000	6,199,973,890	3.0%	7,369,973,890	-13.3%	911,974,770	600.5%
Ma'akatar Kudi	6,066,300,000	4,838,980,079	25.4%	9,038,980,079	-32.9%	1,953,506,086	210.5%
Ma'akatar Gidaje da Tsara birane	5,424,475,200	4,344,272,000	24.9%	5,167,798,787	5.0%	87,506,358	6098.9%
Offisin Sakataren Gwamnati Jihar	4,880,000,000	675,000,000	623.0%	675,000,000	623.0%	52,973,133	9112.2%
Ma'akatar Ingata matasa da wasanni	4,604,291,400	1,019,955,186	351.4%	1,019,955,786	351.4%	-	-
Ma'akatar raya karkara da cigaba al'uma	3,590,790,900	2,574,178,000	39.5%	4,588,750,888	-21.7%	685,272,280	424.0%
Jam'ar Jihar Adamawa (ADSU)	3,000,000,000	1,077,818,911	178.3%	1,077,818,911	178.3%	-	-
Hukuma Kula da gidan radiyo Jiha	2,710,040,000	50,000,000	5320.1%	60,000,000	4416.7%	-	-
Hukumar radadin talauci	2,656,000,000	2,226,444,380	19.3%	2,256,444,380	17.7%	557,328,930	376.6%
Hukuma Kula da fusahar bayani	2,500,000,000	-	-	-	-	-	-
Offisin miatamakin Gwamna Jiha	2,500,000,000	600,000,000	316.7%	600,000,000	316.7%	-	-
NEPAD/APRM	2,300,000,000	102,000,000	2154.9%	102,000,000	2154.9%	-	-
Maa'katar Sharia	2,105,400,000	105,399,999	1897.5%	105,399,999	1897.5%	-	-
Ma'akatar Kasafin Kudi da Tsare- Tsare tattalin aiziki	1,747,000,000	-	-	-	-	-	-
Maa'katar Kasuwanci	1,700,000,000	1,000,000,000	70.0%	1,000,000,000	70.0%	-	-
Maa'katar aikin noma	1,655,250,900	1,653,250,811	0.1%	4,953,250,811	-66.6%	58,855,033	2712.4%
Hukumar zabe ta Jiha	1,453,000,000	30,000,000	4743.3%	30,000,000	4743.3%	-	-
Maa'katar Albarkatun ruwa	1,173,504,900	1,073,504,860	9.3%	3,088,504,860	-62.0%	53,734,161	2083.9%
Sauren manyan Hukumomi da ba'a ambata ba	16,922,051,100	13,103,659,879	29.1%	25,249,418,834	-33.0%	1,370,854,274	1134.4%
Jimila Kimar Ayyukan	114,514,104,500	70,007,621,623	63.6%	109,269,536,331	4.8%	19,236,913,408	495.3%

Hoto 12 Kwatanta Kasafin Kudi na Ma'aikatu da Shekarar da ta Gabata (Manyan Ma'aikatu 20) – Adadin Kudaden Ayukan Jiha

Nawa muka ware wa kowace Ma'aikatar a 2024 don Jimillar Kudade idan aka kwatanta da abin da aka ware su da abin da suka kashe a 2023?							
Jimlar Kashe Kudi ta Ma'aikatar (Mafi-fifi 20 Ma'aikatu Kudi)	2024 Kasafin Kudi	2023 Asalin Kasafin kudi		2023 Asalin Kasafin kudi		2023 Juyawa	
		Taimakawa	%Kara / Rage ciki 2024 Kasafin Kudi	Provision	% Kara / Rage ciki 2024 Kasafin Kudi	Amount	% Kara / Rage ciki 2024 Kasafin Kudi
Ma'akatar Ayyuka da inganta makamashi	28,866,253,920	19,845,326,136	19133.8%	34,570,326,136	19133.8%	11,499,139,154	-3.6%
Office Akanta Janar	24,957,593,468	23,314,523,100	-99.3%	23,314,523,100	-99.3%	13,391,843,643	
Ma'akatar Ilimi da ingata rayuwar dan adam	16,140,600,820	9,800,601,492	8569.2%	15,632,134,776	8569.2%	2,024,538,553	267.3%
Hukuma Kula Makarantun gaba da Sakandare 9PPSMBO	11,549,803,880	10,388,259,000	-96.8%	10,388,259,000	-96.8%	8,507,985,955	
Sashin Tsaro da ayyuka na Musaman	10,457,472,698	12,808,045,797	39.6%	12,214,278,276	39.6%	5,354,326,105	9.3%
Ma'akatar Kudi	9,586,136,720	9,183,252,079	-99.5%	13,383,252,079	-99.5%	2,986,515,674	
Jamir Jihar Adamawa (ADSU)	8,809,000,000	5,908,480,911	-99.9%	5,908,480,911	-99.9%		
Hukumar kula Fansho ta Jiha Adamawa	7,772,165,240	9,216,576,914	-37.9%	9,987,340,893	-37.9%	5,566,523,307	
Offisin Sakataren Gwamnati Jihar	7,156,746,440	3,107,650,000	2004.8%	2,336,816,000	2004.8%	658,896,689	385.6%
Ma'akatar lafiya da ayyukan jama'a	6,648,870,520	6,503,476,890		7,673,476,890		1,129,274,495	
Ma'akatar Gidaje da Tsara birane	5,545,166,880	3,376,074,502	2296.6%	5,394,140,787	2296.6%	145,707,402	221.3%
Majalisa dokokin Jihar Adamawa (ASHoA)	5,000,000,000	7,918,657,592	100.6%	7,904,903,592	100.6%	1,383,181,337	9112.2%
Ma'akatar Ingata matasa da wasanni	4,769,594,160	1,067,889,186	4740.8%	1,067,889,186	4740.8%	62,980,430	145.1%
Hukuma Kula da Ayyuka asibitit mallakan Gwamnati Jihar Adama	4,247,333,580	3,862,908,000	528.8%	3,699,544,000	528.8%	3,571,909,542	2712.4%
Offisin Gwamna	3,826,286,400	3,050,803,000		3,050,803,000		2,956,427,343	
Hukuma Kula da fusahar bayani	3,658,409,700	-	-90.2%		-90.2%		
Ma'akatar raya karkara da cigaba al'uma	3,653,579,500	2,574,178,000	9505.5%	4,662,928,888	9505.5%	734,326,476	11785.0%
Ma'akatar Kasafin Kudi da Tsare- Tsare tattalin aiziki	3,272,043,140	-	3764.7%		3764.7%		214.3%
Offisin miatamakin Gwamna Jiha	3,164,230,500	994,352,000	-95.9%	994,352,000	-95.9%	2,956,427,343	
Hukumar radadin talauci	3,084,000,000	2,295,168,380	1600.0%	2,325,168,380	1600.0%	570,415,578	1270.0%
Sauren manyan Hukumomi da ba'a ambata ba	53,728,403,060	39,802,831,081	41.8%	49,772,350,873	41.8%	10,059,556,958	-178.7%
Jimila Kimar Ayyukan	225,893,690,626	175,019,054,060	29.1%	214,280,968,768	5.4%	73,559,975,984	207.1%

Sashi na 9: Bayanin Kalmomi

Kalmomi	Bayanai
Gibi	Wannan yanayi ne inda Kundin kashewan jiha ya fi kudin shigowa
Cika Gibin Kasafi	Wannan yana nufin samar da kudade don rufe gibin da ke cikin kasafin kudi sakamakon karanshin kudin shiga
Kwamitin Rar'raba Kudaden Gwamnatin Tarayya (FAAC)	Asusun da ake fitar da kudaden ma'adinai, Harajin Kudaden Kamfanoni, Kudaden Kwastam, da VAT, sannan kuma daga shi ne kwamitin raba asusun tarayya ke bayar da kudade ga mataakai uku na Gwamnati. (FAAC).
Kudaden shiga na cikin gida	Wannan shi ne kudaden shiga da aka tara a cikin jihar dangane da haraji (PAYE yana wakiltar mafi yawan masu ba da gudummawa ga (IGR), tara, haraji, kudade, da sauran hanyoyin samun kudaden shiga a cikin jihar.
Taimako da Tallafi	Wadannan tallafin kasafin kudi ne yawanci daga Gwamnatin Tarayya, abokan hadin gwiwar ci gaban kasa da kasa, fungiyoyin agaji da makamantansu don aiwatar da kasafin da aka amince da su.
Basusuka/Aro	Wannan adadin da aka aro a matsayin wani bangare na zabin kudi wanda ake sa ran za a mayar da shi tare da riba
Wadansu hanyoyi shigowan kudi	Ana samar da wannan ne lokacin da ainihin farashin danyen mai, samarwa, da Naira: farashin dalar Amurka ya wuce ma'auni na kasafi don haka ana samun karin kudaden shiga.
Albashin Maaikata	Wadannan su ne abubuwan da suka dace kamar albashi, alawus-alawus, fa'idodin zamantakewa (misali fansho da kyauta) da gudummawar zamantakewa da ake biyan ma'aikatan gwamnati da sauran ma'aikatan gwamnati.
Kudin Lura da Ma'aikatu	Wannan ya funshi galibin farashin aiki da kulawa don gudanar da ayyukan yau da kullun Government.
Hidiman biyan Basusuka	Wannan shi ne biyan basussukan da gwamnati ta karbo don gudanar da kasafin kudin da suka hada da ribar bashin da ba a cika ba da kuma wasu asusu, rage kudaden da ake bi da rangwame kan basussukan da ba su cika ba, kudin hidima da kuma kudin fitar da sabbin Bashi.
Kudaden Manyan Ayuka	Ana kuma kiran wannan a matsayin kashe kudi na ci gaba kuma ya funshi kashe kudin da gwamnati ke kashewa don saye ko habaka kaddarorin (na zahiri da wadanda ba na zahiri) kamar filaye, gine-gine, injina, kayan aiki.
Kasau Kudi daga Gwamnatin Taraya	Wannan ya dogara ne akan tarin ma'adanai (mafi yawan mai fetur) da kudaden shigar da ba na ma'adinai ba (harajin samun kudin shiga na kamfanoni, kwastam, da haraji) a matakin kasa, wanda sai a raba tsakanin mataakai uku na gwamnati ta hanyar amfani da rabon rabo.
Kason Hakin Kasa	Wana kudi ne da ake bawa yanki sakamakon fitar da ma'adinan kasan a yanki
Harajin da ake daurawa kaya	Wannan harajin ne akan yawancin kayayyaki da ayyuka.



ANTHONY GARBA EMMANUEL PIRIDIMSO

KWAMISHINAN

MA'AIKATAR KASAFIN KUDI DA TSARE- TSAREN TATTALIN ARZIKI



AUGUSTINA M. WANDAMIHYA
KWAMISHINIYAR
MA'AI KATAR KUDI



MR. MAKALLAN AKILA
SAKATARI DIN-DIN- DIN

MAIKATAR KASAFIN KUDI DA TSARE- TSAREN TATTALIN ARZIKI



MRS. GYATAM BASSI
SAKATARIYAR DIN-DIN- DIN
MA'AI KATAR KUDI



GAMAYYAN MASU FASARA KASAFIN KUDI TA JAMA'A 2024, JIHAR ADAMAWA

**MA'AIKATAR KASAFIN KUDI DA TSARE-TSAREN
TATTALIN ARZIKI
TA JIHAR ADAMAWA**

TARE DA

GOYON BAYAN USAID STATE2STATE TA JIHAR ADAMAWA