

SECRET



**OFFICE OF THE EXECUTIVE GOVERNOR  
ADAMAWA STATE PLANNING COMMISSION**

**STATE SECRETARIAT COMPLEX  
P.M.B 2077 YOLA, NIGERIA**

ASPC/PPP/S/6/T/1/26

24<sup>th</sup> September, 2018.

**The Chief of Staff**  
Government House, Yola.

**The Permanent Secretary**  
Office of the Deputy Governor, Yola

**The Secretary to the State Government**  
Office of the SSG, Yola

**The Head of Service,**  
Office of the Head of Civil Service, Yola

**The Clark to the House,**  
Adamawa State House of Assembly, Yola

**All Honorable Commissioners,  
All Heads of Extra-Ministerial Departments  
All Chief Executives of Boards and Parastatals,**

**INVITATION FOR BI-LATERAL DISCUSSIONS ON ADVANCE PROPOSAL  
FOR 2019-2021 [MTEF] CAPITAL BUDGET**

I wish to refer you to our earlier letter Ref: ASPC/PPP/S/6/Vol. III/1/37 dated 26<sup>th</sup> July, 2018 calling for the submission of advance proposal for 2019-2021 (MTEF) capital Budget and to inform you that the Bi-lateral discussion of your 2019 advance proposal on capital Budget estimate will commence as per the attached time table in the office of the Executive Chairman, Planning Commission Yola.

All MDAs that are yet to submit their inputs are hereby advise to do to as matter of urgency do so before their due date for the discussions.

[aspcyola@yahoo.com](mailto:aspcyola@yahoo.com)

You are to also ensure that all key Staff of your organization, including your agencies are to appear at the same time for the discussion on the advance proposal.

Kindly give this circular the utmost urgency it deserves and strictly adhere to the attached time table so as to enable us complete the discussion within the stipulated time, please.



**Engr. Arin Lutu**  
Executive Chairman  
State Planning Commission

**TIME TABLE FOR 2019-2021 MTEF CAPITAL BUDGET DEFENCE (BI-LATERAL DISCUSSION)**

S/N	MIN/BOARD/PARASTAL(MDAs)	TIME	DATE
1	Min. of Works/Road Maintenance Agency.	8:30- 10:00am	Tuesday 2 <sup>nd</sup> October,2018.
2	Min. of Health / Sch of Health & Tech./Sch. Of Nur. & Mid/PHCDA/ADSACA	10:00-11:00 Am	
3	Min. of Women Affairs / Min. of Integration & Social Development	11:00-12:00 pm	
4	Min. of Housing & Urban Development/ADSUPDA	12:00-1:30 PM	
5	Min. of Water Resources/ Water Board/ RUWASSA/ Small Town Water Supply	2:00-4:00pm	
6	Min. of Agriculture /AADP/AAMA	8:30-10:00Pm	Wednesday 3 <sup>rd</sup> October, 2018
7	Min. of Youth and Sports/Sports Council	10:00-11:00 Am	
8	Min. Transport	11:00-12:00 Pm	
9	Department of Energy Government House	12:00-12:30 Am	
10	Min. of Livestock Production	2:00-4:00 pm	
11	Min. of Culture and Tourism/Agency for Museum & Monuments	8:30-10:00 Am	Thursday 4 <sup>th</sup> October, 2018
12	Min. of Commerce & Industry/Adamawa Investment Property Development Company	10:00-11:00 Am	
13	Min. of Rural Infrastructure/RAMP II	11:00-12:00 Pm	
14	Min. of Trade and Cooperatives	12:00-1:30 Pm	
15	SSG's Office/Political & Security Internal Affairs and Special Services/CSDA	2:00-4:00 Pm	
16	Min. of Education/Agency for Mass Education/Library Board/Education Resource Centre/PPSMB/ADSUBEB	8:30-10:00 Am	Friday 5 <sup>th</sup> October, 2018
17	Min. of Finance/Board of Internal Revenue/Office of the Accountant General	10:00-11:00 Am	
18	Min. of Integration & Boarder Area Developments	11:00-12:00 Pm	
19	Ministry of Information/ATV/APL/ABC/GPP	12:00-1:00 Pm	
20	Min. of Land and Survey/Office of the Surveyor General	3:00-4:00 Pm	
21	Min. of Higher Education, Science & Technology/COE Hong/State Polytechnic/Scholarship Trust Fund/Adamawa State University/COA Ganye	8:30-10:00 Am	Monday 8 <sup>th</sup> October, 2018
22	Min. of Mineral Resources	10:00-11:00 Am	
23	Min. for Special Duty/ADSEMA	11:00-12:00 Pm	
24	Civil Services Commission	12:00-1:30 Pm	
25	Min. of Environment	2:00-4:00 Pm	
26	Min. of Justice/College for Legal Studies	8:30-10:00 Am	Tuesday 9 <sup>th</sup> October, 2018
27	NEPAD/APRM/MDG	10:00- 11:00am	
28	Adamawa State INEC	11:00-12:00PM	
29	Min. of Labour & Productivity	12:00-1:30 pm	
30	Bureau for Public Procurement	2:00-4:00pm	
31	Fiscal Responsibility Commission	8:30-10:00am	Wednesday 10 <sup>th</sup> October, 2018
32	Adamawa State Pension Board/ Judiciary Service Comm.	10:00-11:00am	
33	Office of the Auditor General	11:00-12:00pm	
34	Adamawa State House of Assembly	12:00-1:30pm	
35	Ministry of Local Government & Chieftaincy Affairs/Local Government Pension Board. Local Govt. Service Commission	2:00-4:00pm	