



# OFFICE OF THE GOVERNOR

Office of the Secretary to the State Government

Political

Department

Telegramme: SECSTATEGOVT

E-mail: [officeofthessgadamawa@gmail.com](mailto:officeofthessgadamawa@gmail.com)

Ref No. SGS.13/62/T/132

P. M. B. 2027, Yola

Adamawa State, Nigeria  
27<sup>th</sup> December, 2019

Date: \_\_\_\_\_

The Hon. Commissioner,  
Ministry of Finance  
Yola.



FORWARDING OF A COPY OF THE BILL FOR A LAW TO ISSUE AND APPROPRIATE THE SUM OF ONE HINDERED AND EIGHTY THREE BILLION, THREE HUNDRED AND SIXTY MILLION, SIX HUNDRED AND NINETY NINE THOUSAND, FOUR HUNDRED AND EIGHTY FIVE NAIRA ONLY BEING 2020 PROPOSED BUDGET ESTIMATES FOR THE SERVICES OF ADAMAWA STATE OF NIGERIA FOR THE YEAR 2020 WHICH INCLUDES STATUTORY EXPENDITURE UNDER HEAD 425 AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO.

The above subject matter refers.

I have the privilege to forward herewith a copy of the subject matter under reference for your retention and farther necessary action, please.

Aggrey B. Ali

Deputy Permanent Secretary (Pol)

For: Secretary to the State Government

DPS.

PS

Handle accordingly  
2. Forward to Budget dept  
for record and prompt action,  
please.

PS, 28/12/2019.

**ADAMAWA STATE HOUSE OF ASSEMBLY**

**A BILL**

**FOR**

**A LAW TO ISSUE AND APPROPRIATE THE SUM OF ONE HUNDRED AND EIGHTY THREE BILLION, THREE HUNDRED AND SIXTY MILLION, SIX HUNDRED AND NINETY NINE THOUSAND, FOUR HUNDRED AND EIGHTY FIVE NAIRA ONLY BEING 2020 PROPOSED BUDGET ESTIMATES FOR THE SERVICES OF ADAMAWA STATE OF NIGERIA FOR THE YEAR 2020 WHICH INCLUDES STATUTORY EXPENDITURE UNDER HEAD 425 AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO.**

**Date of Commencement**

**(1<sup>ST</sup> JANUARY, 2020)**

BE IT ENACTED by the House of Assembly of Adamawa State of Nigeria and by the authority of same as follows:-

**Short Title and  
Commencement**

1. This Law may be cited as the Adamawa State Appropriation Law 2020 and shall be deemed to have come into effect on the 1<sup>ST</sup> day of January, 2020.

**Interpretation**

2. In this Law, unless the context otherwise requires:-

“Governor” means the Governor of Adamawa State of Nigeria.

“Accountant-General” means the Accountant General of Adamawa State.

“State” means Adamawa State of Nigeria.

**Expenditure of  
N85,935,706,075.00  
Authorized out of  
Consolidated Revenue  
Fund**

3. The Accountant-General may, on the warrant of the Governor, issue from the consolidated revenue fund of Adamawa State of Nigeria during the year ending on 31<sup>ST</sup> December, 2020 any sums not exceeding on the whole sum of **EIGHTY FIVE BILLION, NINE HUNDRED AND THIRTY FIVE MILLION, SEVEN HUNDRED AND SIX THOUSAND, SEVENTY FIVE NAIRA ONLY**, being the total of the amounts set forth opposite the Heads specified in the manner expressed in the first schedule.

**First Schedule**

**Appropriation of  
N85,935,706,075.00**

**First schedule**

4. The said sum on the whole not exceeding the sum of **EIGHTY FIVE BILLION, NINE HUNDRED AND THIRTY FIVE MILLION, SEVEN HUNDRED AND SIX THOUSAND, SEVENTY FIVE NAIRA ONLY**, shall be appropriated to the purposes and in the manner expressed in the first schedule.

**Expenditure  
N97,424,993,410.00  
Authorized out of the  
Capital Development.**

5. The Accountant-General may, on the warrant of the Governor issue from the Capital Development Fund of Adamawa State of Nigeria during the year ending on the 31<sup>st</sup> day of December, 2020 any sum not exceeding the sum of **NINETY SEVEN BILLION, FOUR HUNDRED AND TWENTY FOUR MILLION, NINE HUNDRED AND NINETY THREE THOUSAND, FOUR HUNDRED AND TEN NAIRA ONLY** being the total amounts set forth opposite the Heads specified in the manner expressed in the second schedule.

**Second Schedule**

**Appropriation of  
N97,424,993,410.00**

6. The said sum on the whole not exceeding the sum of **NINETY SEVEN BILLION, FOUR HUNDRED AND TWENTY FOUR MILLION, NINE HUNDRED AND NINETY THREE THOUSAND, FOUR HUNDRED AND TEN NAIRA ONLY** shall be appropriated to the purposes and in the manner expressed in the second schedule.

**Second Schedule**

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

S/NO.	EXPENDITURE DETAILS	2020 Approved Budget N
1	Office of the Governor	4,028,002,020.00
2	Office of the Deputy Governor	515,000,000.00
3	Bureau for Public Procurement	225,243,000.00
4	Office of the Secretary to the State Government	2,969,152,000.00
5	Cabinet Affairs Office	42,000,000.00
6	Internal Affairs and Special Services	6,060,000,000.00
7	NEPAD/APRM	28,280,000.00
8	Poverty Alleviation Agency	443,803,300.00
9	Muslim Pilgrims Welfare Board	1,004,047,000.00
10	Christian Pilgrims Welfare Board	813,532,000.00
11	Community and Social Development Agency	168,980,000.00
12	Gongola Basin Energy Development Company	8,854,000.00
13	Fiscal Responsibility Commission	81,358,000.00
14	Adamawa State House of Assembly (Legislature)	3,086,265,000.00
15	House of Assembly Service Commission	180,000,000.00
16	Ministry of Information	333,220,000.00
17	Adamawa Television Corporation	223,005,350.00
18	Adamawa Broadcasting Corporation	227,000,000.00
19	Government Printing Press	44,385,000.00
20	Adamawa Press Limited	73,782,000.00
21	Office of the Head of Service	1,381,729,000.00
22	Establishment and Training Department	495,000,000.00
23	Adamawa State Staff Pension Board	10,213,037,000.00
24	Sustainable Development Goals	15,000,000.00
25	Office of the State Auditor General	440,659,000.00
26	Audit Commission	60,075,000.00
27	Local Government Staff Pension Board	225,950,000.00
28	Office of the Auditor General (Local Government)	166,987,000.00
29	Civil Service Commission	43,300,000.00
30	Adamawa State Independent Electoral Commission	103,240,000.00
31	Ministry for Local Government Affairs	76,500,000.00
32	Local Government Service Commission	8,100,000.00
33	Ministry For Special Duties	48,600,000.00
34	Adamawa State Emergency Management Agency	60,000,000.00

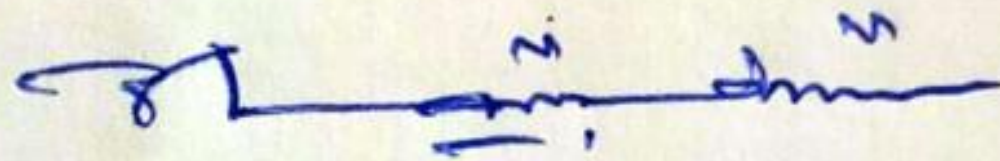
	(ADSEMA)	
35	Ministry of Agriculture	300,965,800.00
36	Adamawa ADP	188,803,000.00
37	Adamawa Agricultural Mechanization Authority	98,000,000.00
38	Ministry of Finance	2,248,628,125.00
39	Debt Management Agency	375,500,000.00
40	Budget Department	220,000,000.00
41	Office of the Accountant General	10,875,830,500.00
42	Board of Internal Revenue	1,264,261,000.00
43	Ministry of Commerce and Industry	260,000,000.00
44	Adamawa SFTAS	13,000,000.00
45	Ministry of Transportation (Ministry of Transport)	42,812,720.00
46	Adamawa Transport Company	43,190,000.00
47	Ministry of Mineral Resources	113,961,000.00
48	Guyuk Cement Company	5,487,000.00
49	Adamawa State Mining Company	250,000,000.00
50	Ministry of Works and Energy Development (Ministry of Works)	219,000,000.00
51	Adamawa State Road Maintenance Agency	22,000,000.00
52	Ministry of Culture and Tourism	90,000,000.00
53	Adamawa State Agency for Museum and Monuments	18,000,000.00
54	Adamawa State Planning Commission	140,927,500.00
55	Adamawa State Bureau of Statistics (ABS)	413,450,000.00
56	Ministry of Water Resources	96,000,000.00
57	Adamawa State Water Board	495,000,000.00
58	Rural Water Supply & Environmental Sanitation Agency (RWESA)	42,500,000.00
59	Small Towns Water Supply Agency	33,000,000.00
60	Ministry of Housing and Urban Development	180,000,000.00
61	Adamawa State Urban Planning & Development Authority	120,719,000.00
62	Ministry of Lands and Survey	120,000,000.00
63	Office of the Surveyor General	148,800,000.00
64	Ministry of Livestock & Aquaculture Development (Ministry of Livestock & Animal Production)	634,926,000.00
65	Ministry of Entrepreneurship Development (Ministry of Trade and Cooperative)	42,202,960.00
66	Judicial Service Commission	402,509,700.00
67	High Court of Justice	724,943,000.00
68	Customary Court of Appeal	196,279,000.00

69	Shariah Court of Appeal	245,000,000.00
70	Area Courts	2,530,486,000.00
71	Ministry of Justice	490,000,000.00
72	Ministry of Construction, Rehabilitation, Intervention and Humanitarian Services (Ministry of Integration and Boarder Region) Development	25,900,000.00
73	Boundary Commission	24,782,000.00
74	Ministry of Youths & Sports Development (Ministry of Youths and Sports)	80,000,000.00
75	Sports Council	97,256,900.00
76	Adamawa United Foot Ball Club	255,000,000.00
77	Ministry of Women Affairs & Social Development	200,400,000.00
78	Ministry of Education and Human Capital Development (Ministry of Education)	176,370,000.00
79	Adamawa State Universal Basic Education Board	197,495,200.00
80	Adamawa State Library Board	156,000,000.00
81	Adamawa State Mass Education Board (ADSMEB)	150,800,000.00
82	Post Primary Schools Management Board	10,600,000,000.00
83	Education Resource Center	99,838,600.00
84	Ministry of Health and Human Services (Ministry of Health)	529,553,000.00
85	Adamawa State Health Insurance Scheme	13,038,000.00
86	Primary Health Care Development Agency	149,200,000.00
87	Adamawa State Referral Center	349,382,000.00
88	Adamawa State Action for the Control of HIV/AIDS (ADSACA)	38,960,000.00
89	Adamawa State Hospital Services Management Board	4,098,494,000.00
90	Adamawa Traditional Medicine Board	5,000,000.00
91	Adamawa Essential Drugs Programme	65,140,000.00
92	Ministry of Tertiary and Professional Education (Ministry of Higher Education, Science and Technology)	37,500,000.00
93	Coilege of Agriculture Ganye	925,710,000.00
94	College of Legal Studies Yola	784,000,000.00
95	Adamawa State Polytechnic Yola	2,068,500,000.00
96	College of Education Hong	1,979,976,000.00
97	Adamawa State University Mubi	3,871,390,000.00
98	Adamawa State Scholarship Trust Fund	32,830,000.00
99	College of Nursing and Midwifery Yola	349,758,000.00
100	College of Health Technology Mubi	282,424,400.00
101	Ministry of Environment and Natural Resources	500,040,000.00

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	Development (Ministry of Environment)	
102	Arts Council	93,700,000.00
103	Ministry of Rural Infrastructure & Community Development	97,000,000.00
	<b>Total</b>	<b>85,935,706,075,00</b>

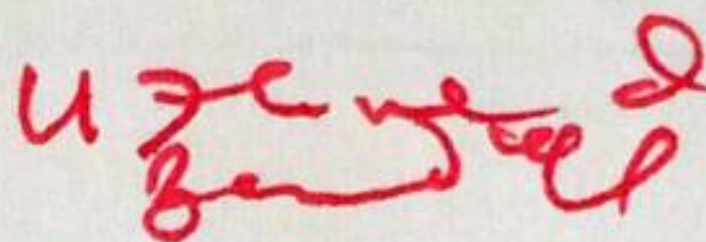
This printed impression has been carefully compared by me with the Bill which has passed the House and found by me to be a true and correctly printed copy of the said Bill



**UMAR USMAN HAMID**

Acting Clerk to Adamawa State House of Assembly

I assent this .....<sup>24<sup>th</sup></sup>.....day of.....<sup>Dec</sup>.....2019

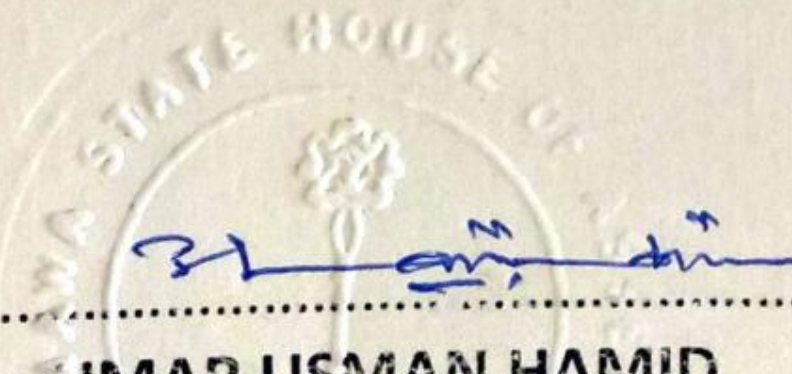
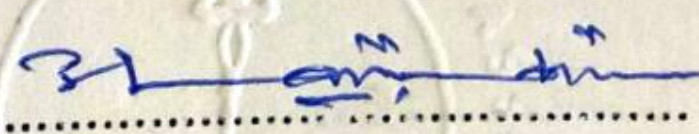


**RT. HON. AHMADU UMARU FINTIRI**

Governor,  
Adamawa State of Nigeria



SHORT TITLE	LONG TITLE	SUMMARY OF CONTENTS	DATE PASSED BY THE HOUSE
Adamawa State Appropriation Law, 2020.	A Bill for a Law to issue and appropriate the sum of One Hundred and Eighty Three Billion, Three Hundred and Sixty Million, Six Hundred and Ninety Nine Thousand, Four Hundred and Eighty Five Naira only, being 2020 Approved Budget Estimates for the services of Adamawa State of Nigeria for the year 2020 which includes statutory expenditure under Head 425 and to provide for matters incidental thereto.	The Bill seeks to appropriate the sum of One Hundred and Eighty Three Billion, Three Hundred and Sixty Million, Six Hundred and Ninety Nine Thousand, Four Hundred and Eighty Five Naira only for the services of Adamawa State for the year 2020.	19 <sup>th</sup> Dec., 2019

  
  
 UMAR USMAN HAMID

Acting Clerk to Adamawa State House of Assembly

FINANCE WARRANT 3  
REF: NO. BD/S/48/IV/256

ADAMAWA STATE OF NIGERIA  
CONSOLIDATED REVENUE FUND  
(GENERAL WARRANT)

2020 ACCOUNTS :

TO : THE ACCOUNTANT – GENERAL  
ADAMAWA STATE,  
YOLA.

WHEREAS it has become necessary in the interest of the service of the Government of Adamawa State to incur expenditure authorising the appropriation of funds for the financial year 2020.

NOW THEREFORE IN EXERCISE of the powers conferred upon me by section 13 of the Public Finances (Control and Management) Law Cap 113 Laws of Adamawa State 1997 and all other powers enabling me in that behalf, I hereby authorise you to issue from the Consolidated Revenue Fund for the financial year starting from 1<sup>st</sup> Day of JANUARY, 2020 now that the Appropriation Law has come into force, a sum not exceeding

FINANCE WARRANT 4

REF: NO. BD/S/48/IV/258

ADAMAWA STATE OF NIGERIA

STATUTORY EXPENDITURE  
(GENERAL WARRANT)

2020 ACCOUNTS :

TO : THE ACCOUNTANT – GENERAL  
ADAMAWA STATE,  
YOLA.

IN EXERCISE of the power conferred by section 4 of the Public Finances (Control and Management) Law Cap 113 Laws of Adamawa State 1997 and of all other powers enabling me in that behalf, I **RT. HON. AHMADU UMARU FINTIRI**, Governor of Adamawa State of Nigeria hereby authorise you to issue from the Consolidated Revenue Fund during the Financial Year 2020 **ONE HUNDRED AND EIGHTY THREE BILLION, THREE HUNDRED AND SIXTY MILLION, SIX HUNDRED AND NINETY NINE THOUSAND, FOUR HUNDRED AND EIGHTY FIVE NAIRA (₦183,360,699,485.00)** being the amount required for the services described in the schedule hereto attached and charge upon the said Fund by virtue of the authorities referred to in the Sixth column of the said schedule.

PROVIDED that:- The amount to be so expended during such year on any one Sub-Head of Expenditure shall not exceed the amount entered against

that Sub-Head in the said schedule, Save as that amount may be affected from time to time by any General Warrants issued under the powers conferred by the Public Finances (Control and Management) Law.

AND for so doing, this, together with proper Accounts, certificates and Acquaintances shall be your sufficient warrant and discharge.

*Umaru Fintiri*

**RT. HON. AHMADU UMARU FINTIRI**  
**GOVERNOR OF ADAMAWA STATE**

DATED THIS 02 DAY OF 01 2020

FINANCE WARRANT 2

REF: NO. BD/S/48/IV/259

ADAMAWA STATE OF NIGERIA

CAPITAL DEVELOPMENT FUND  
(GENERAL WARRANT)

2020 ACCOUNTS :

TO : THE ACCOUNTANT – GENERAL  
ADAMAWA STATE,  
YOLA.

WHEREAS it is necessary for the continued economic and social development of Adamawa State to incur certain expenditure from the Capital Development Fund to finance the construction and provision of the Capital Projects in anticipation of the authorisation of expenditure on such Capital Projects from the Capital Development Fund during the Financial Year 2020.

AND WHEREAS expenditure has previously been authorised under rules 4 and 5 of the Rules for the operation of the Capital Development Fund forming the second schedule to the Public Finances (Control and Management) Law or by a Special General Warrant under Rule 11 of the said Rules in respect of certain Capital Projects.

NOW THEREFORE in exercise of the powers conferred by Rule 8 of the said rules and of all powers enabling me in that behalf, I hereby authorise you to

issue from the Capital Development Fund the sums shown in the APPROVED Capital Estimates, 2020 in respect of each such Capital Projects referred to above to finance the construction of such Capital Projects for the Period from 1<sup>st</sup> JANURAY, 2020 to 31<sup>st</sup> DECEMBER, 2020.

PROVIDED that upon the issue of the Capital Development Fund General Warrant in respect of the services of the Government of Adamawa State for the year 2020 the authorisation here-in before set out shall cease to have effects and any monies issued here-under shall be deemed to be issued under the capital Development Fund General Warrant.

AND for so doing, this together with the proper Accounts Certificates and Acquaintances shall be your sufficient Warrant and discharge.

*Umaru*  
**RT. HON. AHMADU UMARU FINTIRI**  
GOVERNOR OF ADAMAWA STATE

DATED THIS 02 DAY OF 07 2020