



**SECRET**

**ADAMAWA STATE GOVERNMENT OF NIGERIA**  
**MINISTRY OF FINANCE**  
**B U D G E T D E P A R T M E N T**

P.M.B. 2068, Yola Tel : 075 - 624456

Our Ref MOF/BD/S/98 A/Vol. II/402 Your Ref \_\_\_\_\_ Date 7<sup>th</sup> August, 2020

The Chief of Staff,  
Office of Chief of Staff,  
Government House  
Yola.

The Principal Private Secretary,  
Office of the Deputy Governor,  
Yola.

The Secretary to the State Government,  
Office of the Secretary to the State Government,  
Yola.

The Head of Civil Service,  
Office of the Head of Civil Service,  
Yola.

All Hon. Commissioners,  
Clerk to the State House of Assembly,  
Adamawa State House of Assembly,  
Yola.

All Heads of Extra- Ministerial Departments.

All Heads of Boards and Parastatals.

All Heads of State Foreign Assisted Programmes.

**RECURRENT BUDGET DISCUSSION**

In furtherance to our letter Ref. No. MOF/BD/S/98/B/Vol.II/395 dated 1<sup>st</sup> July, 2020, I wish to inform you that the 2021 Budget discussion will commence from **17<sup>th</sup> August to 3<sup>rd</sup> September, 2020** in the conference hall of the State Ministry of Finance and Budget.

**SECRET**

2. All MDAs are to submit their Advance proposals to capture up to July, 2020 expenditure.
3. In compliance with Covid-19 protocol, Social distancing will be observed, it is therefore expected that only 5 (five) representatives from each organization will be allowed, and also the use of face mask is mandatory.
4. Time table is attached for your adherence.

  
**GYATAM BASSI**  
**(PERMANENT SECRETARY BUDGET)**

**ADAMAWA STATE GOVERNMENT: (RECURRENT BUDGET)**  
**TIME TABLE FOR THE YEAR**

**2021 PROPOSED BUDGET DEFENCE**

S/No.	MIN., DEPT./BOARDS & PARASTATALS	DAY	DATE	TIME
1	State Auditor General's Office	<b>MONDAY</b>	<b>17<sup>TH</sup> AUGUST.</b>	8.30-9.30AM
2	Small towns Water Supply	"	"	9.30-10.30AM
3	Essential Drugs	"	"	10.30-11.30AM
4	Rural Water Supply & Env. San. Agency	"	"	11.30-12.30PM
5	Adamawa State INEC	"	"	12.30-1.00PM
6	Adamawa State Polytechnic	"	"	1.00-1.30PM
7	Min. Construction, Rehab., reintegration	"	"	2.00-2.30PM
8	Chieftaincy Affairs Dept.	"	"	2.30-3.30PM
9	SDG	"	"	3.30-4.00PM
10	House of Assembly Service Commission	<b>TUESDAY</b>	<b>18<sup>TH</sup> AUGUST</b>	8.30-9.30AM
11	Road Maintenance Agency	"	"	9.30-10.30AM
12	SFTAS	"	"	10.30-11.30AM
13	World Bank Dev. Partners	"	"	11.30-12.30PM
14	Adamawa State Pension Board	"	"	12.30-1.00PM
15	Christian Pilgrims Welfare Board	"	"	1.00-1.30PM
16	Health Services Management Board	"	"	2.00-2.30PM
17	A.T.V, Yola	"	"	2.30-3.30PM
18	Fiscal Responsibility Commission	"	"	3.30-4.00PM
19	Adamawa State Planning Commission	<b>WEDNESDAY</b>	<b>19<sup>TH</sup> AUGUST</b>	8.30-9.30AM
20	Adamawa Press Limited	"	"	9.30-10.30AM
21	Adamawa State Library Board, Yola	"	"	10.30-11.30AM
22	Agency for Mass Education	"	"	11.30-12.30PM
23	College for Legal Studies, Yola	"	"	12.30-1.00PM
24	High Court, Area Court and Customary Court of Appeal	"	"	1.00-1.30PM
25	Government House, Yola	"	"	2.00-2.30PM
26	Min of Environment & Nat. Resources Dev.	"	"	2.30-3.30PM

27	Ministry of Justice, Yola	<b>THURSDAY</b>	<b>20<sup>th</sup> AUGUST</b>	8.30-9.30AM
28	Govt. Printing Press	“	“	9.30-10.30AM
29	P.P.S.M.B	“	“	10.30-11.30AM
30	State Auditor General’s Office	“	“	11.30-12.30PM
31	Local Govt. Auditor General’s Office	“	“	12.30-1.00PM
32	Min. of Livestock Production & Aquaculture	“	“	1.00-1.30PM
33	Deputy Governor’s Office	“	“	2.00-2.30PM
34	Adamawa State House of Assembly, Yola	“	“	2.30-3.30PM
35	Bureau of Public Procurement	“	“	3.30-4.00PM
36	Ministry of Health & Human Services	<b>FRIDAY</b>	<b>21<sup>st</sup> AUGUST</b>	8.30-9.30AM
37	NEPAD/PRM	“	“	9.30-10.30AM
38	Urban Planning & Dev. Authority	“	“	10.30-11.30AM
39	ADSEMA	“	“	11.30-12.30PM
40	Ministry of works and Energy	“	“	12.30-1.30PM
41	Adamawa State University, Mubi	“	“	2.30-3.30PM
42	Muslim Pilgrims Welfare Board, Yola	<b>MONDAY</b>	<b>24<sup>th</sup> AUGUST</b>	8.30-9.30AM
43	Cabinet Affairs Department Govt House	“	“	9.30-10.30AM
44	Boundary Commission	“	“	10.30-11.30AM
45	Ministry of Rural infrastructure& Comm.Dev.	“	“	11.30-12.30PM
46	Security and Special Services Dept., Yola	“	“	12.30-1.00PM
47	Ministry of Housing and Urban Dev.	“	“	1.00-1.30PM
48	S.S.G’s Office	“	“	2.00-2.30PM
49	Debt Management Office	“	“	3.30-4.00PM
50	Adamawa State Water Board	“	“	2.30-3.30PM
51	A.A.M. Authority	<b>TUESDAY</b>	<b>25<sup>th</sup> AUGUST</b>	8.30-9.30AM
52	Civil Service Commission	“	“	9.30-10.30AM
53	Gongola Basin Dev. Company	“	“	10.30-11.30AM
54	Ministry of Tertiary and Professional Edu.	“	“	11.30-12.30PM
55	College of Education, Hong	“	“	12.30-1.00PM
56	Poverty Alleviation and Wealth C.	“	“	1.00-1.30PM
57	Local Government Service Commission	“	“	2.00-2.30PM

58	Ministry of Water Resources	“	“	2.30-3.30PM
59	Energy Department	“	“	3.30-4.00PM
60	Establishment Department, Yola	<b>WEDNESDAY</b>	<b>26<sup>th</sup> AUGUST</b>	8.30-9.30AM
61	Board of Internal Revenue	“	“	9.30-10.30AM
62	Ministry of Agriculture	“	“	10.30-11.30AM
63	Ministry of Culture and Tourism	“	“	11.30-12.30PM
64	A.B.C. Yola	“	“	12.30-1.00PM
65	Adamawa State Scholarship Trust Fund	“	“	1.00-1.30PM
66	Sharia Court of Appeal	“	“	2.00-2.30PM
67	Judicial Service, Commission	“	“	2.30-3.30PM
68	Ministry of Youth & Sports	“	“	3.30-4.00PM
69	Ministry of Special Duties	<b>THURSDAY</b>	<b>27<sup>th</sup> AUGUST</b>	8.30-9.30AM
70	Ministry of Finance	“	“	9.30-10.30AM
71	College of Agric Ganye	“	“	10.30-11.30AM
72	Adamawa State Arts Council	“	“	11.30-12.30PM
73	Min. of Local Government Affairs	“	“	12.30-1.00PM
74	School of Nursing & MW, Yola	“	“	1.00-1.30PM
75	Ministry of Information and Strategy	“	“	2.00-2.30PM
76	Ministry of Education and Human Capital Dev	“	“	2.30-3.30PM
77	Agency for Museum and Monuments	“	“	3.30-4.00PM
78	Office of the Head of Civil Service	<b>FRIDAY</b>	<b>28<sup>TH</sup> AUGUST</b>	8.30-9.30AM
79	Local Government Staff Pension Board	“	“	9.30-10.30AM
80	School of Health Tech. Michika	“	“	10.30-11.30AM
81	Adamawa Agric. Dev. Programme, Yola	“	“	11.30-12.30PM
82	Universal Basic Educ. Board, Yola	“	“	12.30-1.30PM
83	Education Resource Centre	“	“	1.30-2.00
84	Traditional Medicine Board	“	“	2.30-3.00PM
85	State Audit Commission	“	“	3.00-3.30PM
86	Adamawa State Sports Council	“	“	3.30-4.00PM
87	Adamawa United Football Club, Yola	<b>MONDAY</b>	<b>31<sup>st</sup> AUGUST</b>	8.30-9.30AM

88	Ministry of Mineral Resources/Adamawa Mining company	”	“	9.30-10.30AM
89	Ministry of Labour and Productivity	“	“	10.30-11.30AM
90	Ministry of Entrepreneurship Development	“	“	11.30-12.30PM
91	Primary Health Care Development Agency	“	“	12.30-1.00PM
92	ADSACA	“	“	1.00-1.30PM
93	Min. of Transportation/ Transport Com	“	“	2.00-2.30PM
94	Adamawa State Health Insurance Scheme		“	2.30-3.00PM
95	Ministry of Women Affairs & Social Develop		“	3.30 – 4.00 PM
96	Accountant General’s Office	“		3.45 – 4.00PM
97	Ministry of Land and Survey	<b>TUESDAY</b>	<b>1<sup>ST</sup> SEPT</b>	8.30-9.30AM
98	Min. of Commerce, Trade and Industries	“	“	9.30-10.30AM
99	Community and Social Development Agency	“	“	10.30-11.30AM
100	Office of the Surveyor General		“	12.30-1.00PM
101	Bureau of Statistic	“	“	1.00-1.30PM
102	Adamawa State Referral Center		“	2.00-2.30PM
103	Budget Department		“	2.30-3.00PM